

# Quileute Tribe Community Shuttle

2018 Annual Agency Profile

## General Information

### Federally Recognized Tribal Statistical Areas

Quileute Reservation, WA

### Service Consumption

2,420 Annual Unlinked Trips (UPT)

### Service Supplied

37,994 Annual Vehicle Revenue Miles (VRM)

1,808 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 00417

Reporter Type: Tribal Reporter

## Financial Information

### Sources of Operating Funds Expended

|                    |           |        |
|--------------------|-----------|--------|
| Fare Revenues      | \$0       | 0.0%   |
| Local Funds        | \$0       | 0.0%   |
| State Funds        | \$102,636 | 100.0% |
| Federal Assistance | \$0       | 0.0%   |
| Other Funds        | \$0       | 0.0%   |

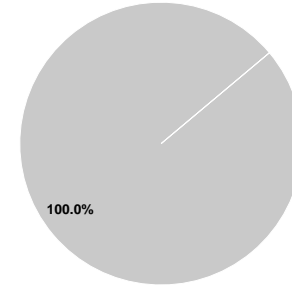
**Total Operating Funds Expended \$102,636 100.0%**

### Sources of Capital Funds Expended

|                    |     |
|--------------------|-----|
| Fare Revenues      | \$0 |
| Local Funds        | \$0 |
| State Funds        | \$0 |
| Federal Assistance | \$0 |
| Other Funds        | \$0 |

**Total Capital Funds Expended \$0**

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode         | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years <sup>a</sup> |
|--------------|-------------------|--------------------------|--------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Bus          | 1                 | -                        | \$102,636          | \$0           | \$0                   | 2,420                 | 37,994                       | 1,808                        | 10.0                                    |
| <b>Total</b> | <b>1</b>          | <b>-</b>                 | <b>\$102,636</b>   | <b>\$0</b>    | <b>\$0</b>            | <b>2,420</b>          | <b>37,994</b>                | <b>1,808</b>                 |   |

### Performance Measures

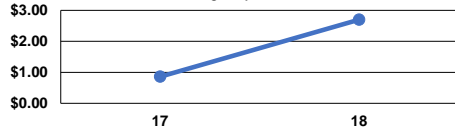
#### Service Efficiency

| Mode         | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|--------------|---|---|
| Bus          | \$2.70                                      | \$56.77                                     |
| <b>Total</b> | <b>\$2.70</b>                               | <b>\$56.77</b>                              |

#### Service Effectiveness

| Mode         | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|--------------|--|---|---|
| Bus          | \$42.41  | 0.1                                     | 1.3                                     |
| <b>Total</b> | <b>\$42.41</b>                                 | <b>0.1</b>                              | <b>1.3</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.