

# City of Moscow

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

4,023 Annual Unlinked Trips (UPT)

#### Service Supplied

15,308 Annual Vehicle Revenue Miles (VRM)  
328 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$7,413 Total Operating Expenses

#### Database Information

NTDID: 0R01-00288

Reporter Type: Rural General Public Transit

### Financial Information

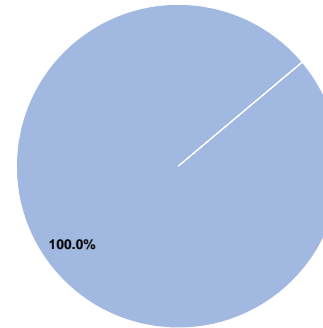
#### Sources of Operating Funds Expended

Fare Revenues	\$7,413	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$7,413</b>	<b>100.0%</b>

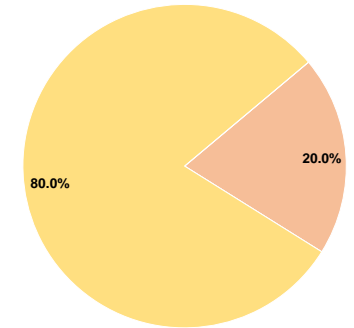
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,425	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$25,700	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$32,125</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	2	-	\$7,413	\$7,413	\$32,125	4,023	15,308	328
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$7,413</b>	<b>\$7,413</b>	<b>\$32,125</b>	<b>4,023</b>	<b>15,308</b>	<b>328</b>

#### Performance Measures

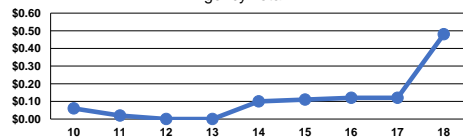
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$0.48	\$22.60
<b>Total</b>	<b>\$0.48</b>	<b>\$22.60</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$1.84	0.3	12.3
<b>Total</b>	<b>\$1.84</b>	<b>0.3</b>	<b>12.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

