http://www.ci.moscow.id.us/ P.O. Box 9203 Moscow, ID 83843

## City of Moscow 2018 Annual Agency Profile

General	Financial Information								
	Sources of Operating Funds				Operating Funding Sources		Capital Funding Sources		
			e Revenues	\$7,413	100.0%				
Service Consumption 4,023 Annual Unlinked Trips (UPT)		Local Funds		\$0	0.0%				
4,023 Annual Un	linked Trips (UPT)		State Funds	\$0	0.0%				
Operation Committee d			I Assistance	\$0	0.0%				
Service Supplied			Other Funds	\$0	0.0%				
15,308 Annual Vehicle Revenue Miles (VRM) 328 Annual Vehicle Revenue Hours (VRH)		Total Operating Funds Expended		\$7,413	100.0%				
328 Annual ve	nicie Revenue Hours (VRH)								20.0%
Summary of Operating Exp	oonses (OE)	Sources	of Capital Fund	s Expended			·	80.0%	
\$7,413 Total Operating Expenses		Fare Revenues		\$0	0.0%			001070	
			Local Funds	\$6,425	20.0%				
Database Information		State Funds		\$0	0.0%	100.0%			
NTDID: 0R01-00288		Federal Assistance		\$25,700	80.0%				
Reporter Type: Rural General Public Transit		Other Funds		\$0	0.0%				
		Total Capital Funds Expended		\$32,125	100.0%				
			Modal	Characteris	tics				
Operation Characteristics									
	Vehicles Operated at Maximum Service								
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hours
Vanpool	2	-	\$7,413	\$7,413		\$32,125 \$32,125	4,023 4,023	15,308	328 328
Total	2	-	\$7,413	\$7,413		\$32,125	4,023	15,308	328
Performance Measures									
	Service Efficiency							Service Effectiveness	6
	Operating Expenses per		Expenses per				Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour		Moo		Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Vanpool	\$0.48		\$22.60		Van		\$1.84	0.3	12.3
Total	\$0.48		\$22.60		Tota	ai	\$1.84	0.3	12.3
Operating Expense per Veh		nlinked Passenger Trips p							
Agency Tot	0.30	Mile: Agency	Iotal						
.50	0.25								
.40	0.20								
.30	0.10		/						
0.10	0.05								
0.00	0.00 0.00 10	11 12 13 14	15 16 17	18					