

Mountain Rides Transportation Authority

2018 Annual Agency Profile

General Information

Service Consumption

536,583 Annual Unlinked Trips (UPT)

Service Supplied

851,065 Annual Vehicle Revenue Miles (VRM)
39,521 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,722,290 Total Operating Expenses

Database Information

NTDID: 0R01-00311

Reporter Type: Rural General Public Transit

Financial Information

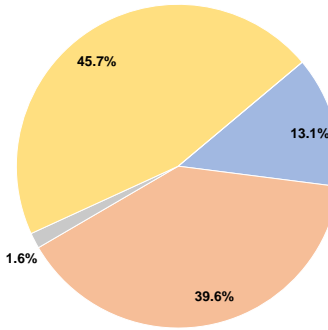
Sources of Operating Funds Expended

Fare Revenues	\$357,425	13.1%
Local Funds	\$1,077,566	39.6%
State Funds	\$42,568	1.6%
Federal Assistance	\$1,244,731	45.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,722,290	100.0%

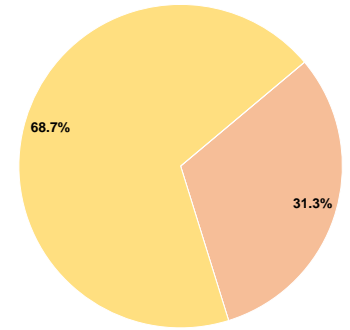
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,764	31.3%
State Funds	\$0	0.0%
Federal Assistance	\$28,000	68.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$40,764	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$6,114	\$167	\$0	548	1,638	181
Bus	16	-	\$2,568,136	\$219,564	\$0	499,068	547,869	33,615
Vanpool	10	-	\$148,040	\$137,694	\$40,764	36,967	301,558	5,725
Total	27	-	\$2,722,290	\$357,425	\$40,764	536,583	851,065	39,521

Performance Measures

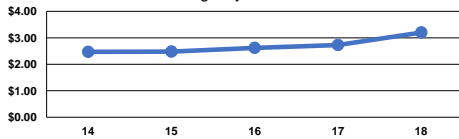
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.73	\$33.78
Bus	\$4.69	\$76.40
Vanpool	\$0.49	\$25.86
Total	\$3.20	\$68.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.16	0.3	3.0
Bus	\$5.15	0.9	14.8
Vanpool	\$4.00	0.1	6.5
Total	\$5.07	0.6	13.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

