

Selkirks-Pend Oreille Transit Authority (SPOT)

2018 Annual Agency Profile

General Information

Service Consumption

69,822 Annual Unlinked Trips (UPT)

Service Supplied

167,051 Annual Vehicle Revenue Miles (VRM)
 12,413 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$516,231 Total Operating Expenses

Database Information

NTDID: 0R01-00341

Reporter Type: Rural General Public Transit

Financial Information

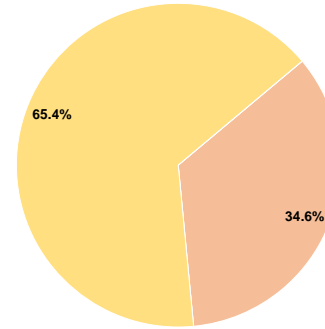
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$178,588	34.6%
State Funds	\$0	0.0%
Federal Assistance	\$337,643	65.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$516,231	100.0%

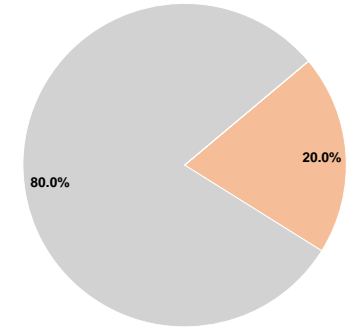
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,155	20.0%
State Funds	\$56,621	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$70,776	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$94,755	\$0	\$0	7,965	30,582	3,307
Bus	2	-	\$421,476	\$0	\$70,776	61,857	136,469	9,106
Total	5	-	\$516,231	\$0	\$70,776	69,822	167,051	12,413

Performance Measures

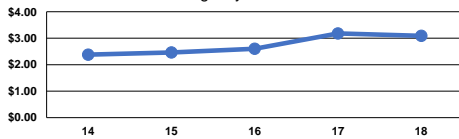
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.10	\$28.65
Bus	\$3.09	\$46.29
Total	\$3.09	\$41.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.90	0.3	2.4
Bus	\$6.81	0.5	6.8
Total	\$7.39	0.4	5.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

