

SMART Transit

2018 Annual Agency Profile

General Information

Service Consumption

155,568 Annual Unlinked Trips (UPT)

Service Supplied

84,099 Annual Vehicle Revenue Miles (VRM)
8,508 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$590,539 Total Operating Expenses

Database Information

NTDID: 0R01-00347

Reporter Type: Rural General Public Transit

Financial Information

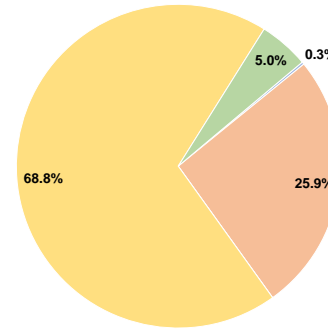
Sources of Operating Funds Expended

Fare Revenues	\$1,492	0.3%
Local Funds	\$153,234	25.9%
State Funds	\$0	0.0%
Federal Assistance	\$406,425	68.8%
Other Funds	\$29,388	5.0%
Total Operating Funds Expended	\$590,539	100.0%

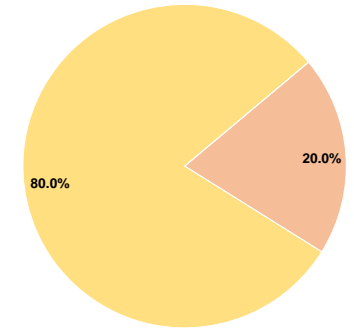
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,832	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$107,293	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$134,125	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$183,363	\$1,492	\$0	13,030	27,732	2,879
Bus	2	-	\$407,176	\$0	\$134,125	142,538	56,367	5,629
Total	5	-	\$590,539	\$1,492	\$134,125	155,568	84,099	8,508

Performance Measures

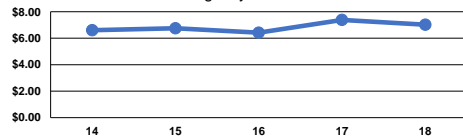
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.61	\$63.69
Bus	\$7.22	\$72.34
Total	\$7.02	\$69.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.07	0.5	4.5
Bus	\$2.86	2.5	25.3
Total	\$3.80	1.8	18.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

