

# TransIV Buses - College of Southern Idaho

2018 Annual Agency Profile

## General Information

### Service Consumption

19,938 Annual Unlinked Trips (UPT)

### Service Supplied

87,298 Annual Vehicle Revenue Miles (VRM)  
8,784 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$545,266 Total Operating Expenses

### Database Information

NTDID: 0R01-00357

Reporter Type: Rural General Public Transit

## Financial Information

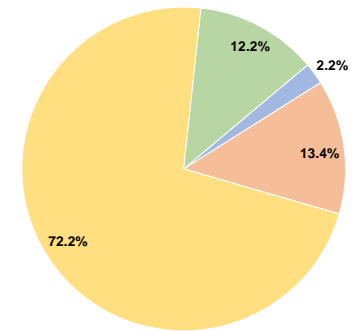
### Sources of Operating Funds Expended

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$11,780         | 2.2%          |
| Local Funds                           | \$73,297         | 13.4%         |
| State Funds                           | \$0              | 0.0%          |
| Federal Assistance                    | \$393,760        | 72.2%         |
| Other Funds                           | \$66,429         | 12.2%         |
| <b>Total Operating Funds Expended</b> | <b>\$545,266</b> | <b>100.0%</b> |

### Sources of Capital Funds Expended

|                                     |            |
|-------------------------------------|------------|
| Fare Revenues                       | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| Other Funds                         | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 9                 | -                        | \$545,266          | \$11,780        | \$0                   | 19,938                | 87,298                       | 8,784                        |
| <b>Total</b>    | <b>9</b>          | <b>-</b>                 | <b>\$545,266</b>   | <b>\$11,780</b> | <b>\$0</b>            | <b>19,938</b>         | <b>87,298</b>                | <b>8,784</b>                 |

### Performance Measures

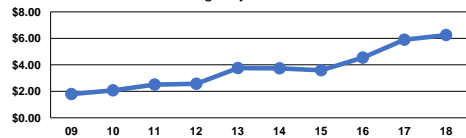
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$6.25                                      | \$62.07                                     |
| <b>Total</b>    | <b>\$6.25</b>                               | <b>\$62.07</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$27.35  | 0.2                                     | 2.3                                     |
| <b>Total</b>    | <b>\$27.35</b>                                 | <b>0.2</b>                              | <b>2.3</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

