

**General Information**

**Service Consumption**

33,965 Annual Unlinked Trips (UPT)

**Service Supplied**

88,367 Annual Vehicle Revenue Miles (VRM)  
5,181 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$89,612 Total Operating Expenses

**Database Information**

NTDID: 0R01-00402

Reporter Type: Rural General Public Transit

**Financial Information**

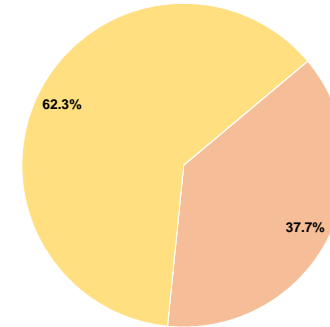
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$33,792	37.7%
State Funds	\$0	0.0%
Federal Assistance	\$55,820	62.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$89,612</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	3	\$89,612	\$0	\$0	33,965	88,367	5,181
<b>Total</b>	-	<b>3</b>	<b>\$89,612</b>	<b>\$0</b>	<b>\$0</b>	<b>33,965</b>	<b>88,367</b>	<b>5,181</b>

**Performance Measures**

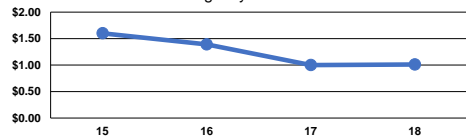
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.01	\$17.30
<b>Total</b>	<b>\$1.01</b>	<b>\$17.30</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.64	0.4	6.6
<b>Total</b>	<b>\$2.64</b>	<b>0.4</b>	<b>6.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

