

**General Information**

**Financial Information**

**Service Consumption**

17,561 Annual Unlinked Trips (UPT)

**Service Supplied**

72,632 Annual Vehicle Revenue Miles (VRM)  
 3,306 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$160,723 Total Operating Expenses

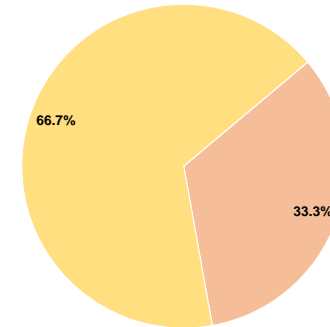
**Database Information**

NTDID: 0R01-00404  
 Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$53,499	33.3%
State Funds	\$0	0.0%
Federal Assistance	\$107,224	66.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$160,723</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$30,489	\$0	\$0	1,784	21,173	882
Bus	-	1	\$130,234	\$0	\$0	15,777	51,459	2,424
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$160,723</b>	<b>\$0</b>	<b>\$0</b>	<b>17,561</b>	<b>72,632</b>	<b>3,306</b>

**Performance Measures**

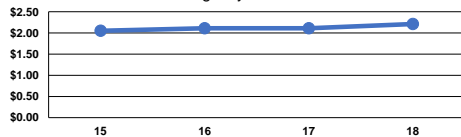
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.44	\$34.57
Bus	\$2.53	\$53.73
<b>Total</b>	<b>\$2.21</b>	<b>\$48.62</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.09	0.1	2.0
Bus	\$8.25	0.3	6.5
<b>Total</b>	<b>\$9.15</b>	<b>0.2</b>	<b>5.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

