

City of Cottage Grove 2018 Annual Agency Profile

General Information

Service Consumption

11,065 Annual Unlinked Trips (UPT)

Service Supplied

95,684 Annual Vehicle Revenue Miles (VRM)
 7,898 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$384,165 Total Operating Expenses

Database Information

NTDID: 0R02-00290

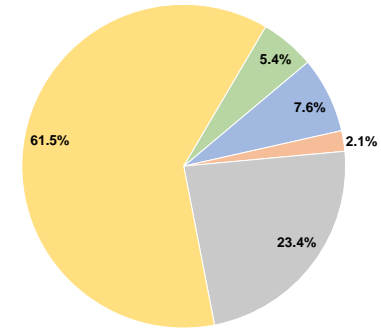
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$29,137	7.6%
Local Funds	\$7,909	2.1%
State Funds	\$89,945	23.4%
Federal Assistance	\$236,359	61.5%
Other Funds	\$20,815	5.4%
Total Operating Funds Expended	\$384,165	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	7	\$320,663	\$25,578	\$0	7,294	84,894	6,592
Bus	-	1	\$63,502	\$3,559	\$0	3,771	10,790	1,306
Total	-	8	\$384,165	\$29,137	\$0	11,065	95,684	7,898

Performance Measures

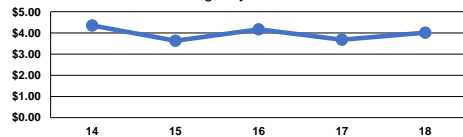
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.78	\$48.64
Bus	\$5.89	\$48.62
Total	\$4.01	\$48.64

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.96	0.1	1.1
Bus	\$16.84	0.3	2.9
Total	\$34.72	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

