

# Tillamook County Transportation District

2018 Annual Agency Profile

## General Information

### Service Consumption

139,277 Annual Unlinked Trips (UPT)

### Service Supplied

1,000,590 Annual Vehicle Revenue Miles (VRM)  
39,516 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,652,488 Total Operating Expenses

### Database Information

NTDID: 0R02-00296

Reporter Type: Rural General Public Transit

## Financial Information

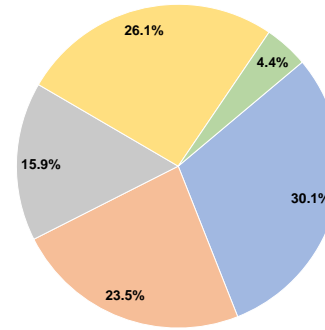
### Sources of Operating Funds Expended

Fare Revenues	\$798,954	30.1%
Local Funds	\$624,237	23.5%
State Funds	\$420,793	15.9%
Federal Assistance	\$691,708	26.1%
Other Funds	\$116,796	4.4%
<b>Total Operating Funds Expended</b>	<b>\$2,652,488</b>	<b>100.0%</b>

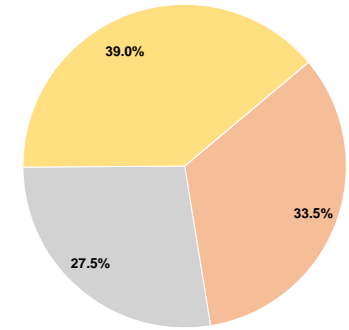
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$198,237	33.5%
State Funds	\$162,298	27.5%
Federal Assistance	\$230,395	39.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$590,930</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$573,198	\$135,897	\$0	21,403	255,864	7,407
Demand Response	12	-	\$913,595	\$542,740	\$401,268	12,425	327,517	14,803
Bus	5	-	\$1,165,695	\$120,317	\$189,662	105,449	417,209	17,306
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$2,652,488</b>	<b>\$798,954</b>	<b>\$590,930</b>	<b>139,277</b>	<b>1,000,590</b>	<b>39,516</b>

### Performance Measures

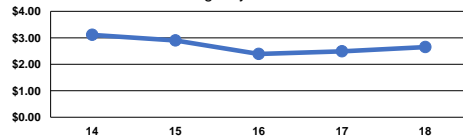
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.24	\$77.39
Demand Response	\$2.79	\$61.72
Bus	\$2.79	\$67.36
<b>Total</b>	<b>\$2.65</b>	<b>\$67.12</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$26.78	0.1	2.9
Demand Response	\$73.53	0.0	0.8
Bus	\$11.05	0.3	6.1
<b>Total</b>	<b>\$19.04</b>	<b>0.1</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

