http://www.sctd.org

P.O. Box 517 Molalla, OR 97038

South Clackamas Transportation District 2018 Annual Agency Profile

General Information			Financial Information							
			Sources of Operating Fu				Operating Funding Sources		Capital Funding Sources	
			Fa	ire Revenues	\$36,832	5.2%				00.494
Service Consumption				Local Funds	\$206,336	29.3%				26.4%
90,996 Annual Unlinked Trips (UPT)				State Funds	\$124,252	17.6%				
			Feder	al Assistance	\$337,514	47.9%	47.9%			
Service Supplied				Other Funds	\$0	0.0%		5.2%		
263,135 Annual Vehicle Revenue Miles (VRM)		/) T	Total Operating Funds Expended		\$704,934	100.0%				
	Vehicle Revenue Hours (VR									
Summery of Operating F			Course	s of Capital Fund	o Expanded					
Summary of Operating Expenses (OE) \$704,934 Total Operating Expenses				re Revenues	\$0	0.0%				
\$704,934 Total O	perating Expenses		Γċ						37.8%	35.7%
				Local Funds	\$345,072	35.7%		29.3%		
Database Information				State Funds	\$365,258	37.8%				
NTDID: 0R02-00			Feder	al Assistance	\$255,000	26.4%				
Reporter Type: Rural General Public Transit			Other Funds		\$0	0.0%	17.6%			
			Total Capital	Funds Expended	\$965,330	100.0%				
				Modal	Characterist	ics				
Operation Characteristic										
		Vehicles Operated at Maximum Service								
	Directly		Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehic
Node	Operated		sportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hou
Commuter Bus	operateu	ITal	3	\$538.374	\$36,832		\$752.957	67.028	246.031	9.0
Sommuter Bus	-		З 1	\$166,560	\$36,832 \$0		\$212,373	23,968	17,104	9,0 2,5
Fotal	-		4	\$704,934	\$36,832		\$965,330	23,900 90,996	263,135	2,5 11,5
i otai			-	\$104,004	430,032		<i>\$</i> 303,330	30,390	203,133	11,5
Performance Measures		Service Effi	cionev						Service Effectiveness	
		Service EIII	Ciclicy					Operating Expenses	Service Litectiveness	,
	Operating Expe	nses per	Operating	g Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips p
Mode	Vehicle Reve			Revenue Hour		M	ode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Ho
Commuter Bus		\$2.19		\$59.61			ommuter Bus	\$8.03	0.3	7
Bus		\$9.74		\$65.39		Bu		\$6.95	1.4	ç
Total		\$2.68		\$60.88			otal	\$7.75	0.3	7
Operating Expense per	Vehicle Revenue Mile:	Unlinked		per Vehicle Revenue						
.00 Agency		0.50	Mile: Agenc	/ Total						
		0.40								
00		0.30								
00		0.20								
00		0.10								
		0.00								
.00 09 10 11 12 13	14 15 16 17 18		11 12 13	14 15 16 17	18					
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