

South Clackamas Transportation District

2018 Annual Agency Profile

General Information

Service Consumption

90,996 Annual Unlinked Trips (UPT)

Service Supplied

263,135 Annual Vehicle Revenue Miles (VRM)
11,579 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$704,934 Total Operating Expenses

Database Information

NTDID: 0R02-00301
Reporter Type: Rural General Public Transit

Financial Information

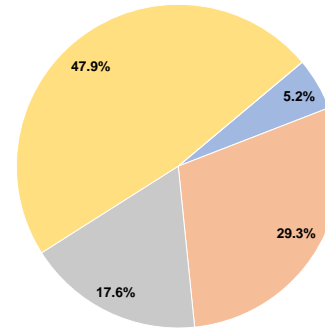
Sources of Operating Funds Expended

Fare Revenues	\$36,832	5.2%
Local Funds	\$206,336	29.3%
State Funds	\$124,252	17.6%
Federal Assistance	\$337,514	47.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$704,934	100.0%

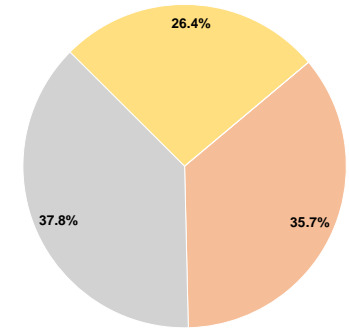
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$345,072	35.7%
State Funds	\$365,258	37.8%
Federal Assistance	\$255,000	26.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$965,330	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$538,374	\$36,832	\$752,957	67,028	246,031	9,032
Bus	-	1	\$166,560	\$0	\$212,373	23,968	17,104	2,547
Total	-	4	\$704,934	\$36,832	\$965,330	90,996	263,135	11,579

Performance Measures

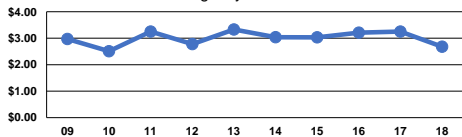
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.19	\$59.61
Bus	\$9.74	\$65.39
Total	\$2.68	\$60.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.03	0.3	7.4
Bus	\$6.95	1.4	9.4
Total	\$7.75	0.3	7.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

