

Curry County Public Transit Service District

2018 Annual Agency Profile

General Information

Service Consumption

29,533 Annual Unlinked Trips (UPT)

Service Supplied

241,166 Annual Vehicle Revenue Miles (VRM)
 10,857 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$509,965 Total Operating Expenses

Database Information

NTDID: 0R02-00308

Reporter Type: Rural General Public Transit

Financial Information

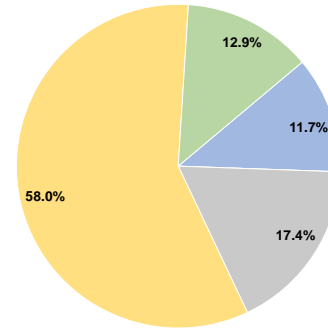
Sources of Operating Funds Expended

Fare Revenues	\$59,508	11.7%
Local Funds	\$0	0.0%
State Funds	\$88,765	17.4%
Federal Assistance	\$295,981	58.0%
Other Funds	\$65,711	12.9%
Total Operating Funds Expended	\$509,965	100.0%

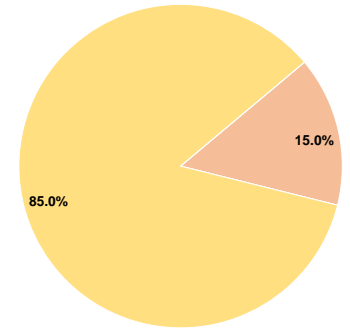
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,465	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$70,638	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$83,103	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$169,568	\$16,608	\$0	15,286	50,430	4,068
Bus	6	-	\$340,397	\$42,900	\$83,103	14,247	190,736	6,789
Total	12	-	\$509,965	\$59,508	\$83,103	29,533	241,166	10,857

Performance Measures

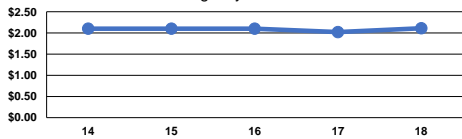
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.36	\$41.68
Bus	\$1.78	\$50.14
Total	\$2.11	\$46.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.09	0.3	3.8
Bus	\$23.89	0.1	2.1
Total	\$17.27	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

