

Hood River County Transportation District dba Columbia Area Transit

2018 Annual Agency Profile

General Information

Service Consumption

28,866 Annual Unlinked Trips (UPT)

Service Supplied

182,918 Annual Vehicle Revenue Miles (VRM)
9,208 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$906,545 Total Operating Expenses

Database Information

NTDID: 0R02-00319

Reporter Type: Rural General Public Transit

Financial Information

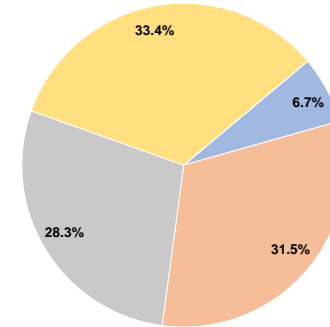
Sources of Operating Funds Expended

Fare Revenues	\$60,962	6.7%
Local Funds	\$285,727	31.5%
State Funds	\$256,682	28.3%
Federal Assistance	\$303,174	33.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$906,545	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$226,636	\$37,694	\$0	5,773	56,705	2,302
Demand Response	5	-	\$430,722	\$14,892	\$0	14,433	73,167	4,420
Bus	2	-	\$249,187	\$8,376	\$0	8,660	53,046	2,486
Total	10	-	\$906,545	\$60,962	\$0	28,866	182,918	9,208

Performance Measures

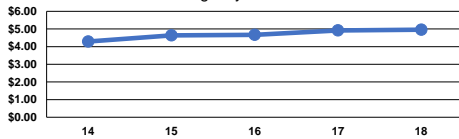
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.00	\$98.45
Demand Response	\$5.89	\$97.45
Bus	\$4.70	\$100.24
Total	\$4.96	\$98.45

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$39.26	0.1	2.5
Demand Response	\$29.84	0.2	3.3
Bus	\$28.77	0.2	3.5
Total	\$31.41	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

