

# Yamhill County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

281,048 Annual Unlinked Trips (UPT)

#### Service Supplied

713,512 Annual Vehicle Revenue Miles (VRM)  
36,665 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,033,018 Total Operating Expenses

#### Database Information

NTDID: 0R02-00321

Reporter Type: Rural General Public Transit

### Financial Information

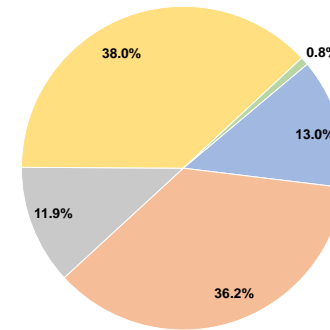
#### Sources of Operating Funds Expended

Fare Revenues	\$264,987	13.0%
Local Funds	\$736,656	36.2%
State Funds	\$242,529	11.9%
Federal Assistance	\$772,358	38.0%
Other Funds	\$16,488	0.8%
<b>Total Operating Funds Expended</b>	<b>\$2,033,018</b>	<b>100.0%</b>

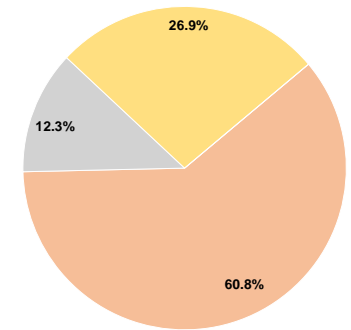
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$263,147	60.8%
State Funds	\$53,420	12.3%
Federal Assistance	\$116,583	26.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$433,150</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	9	\$1,306,063	\$170,245	\$0	155,164	459,105	16,076
Demand Response	-	7	\$429,233	\$55,944	\$282,231	35,753	144,311	12,430
Bus	-	5	\$297,722	\$38,798	\$150,919	90,131	110,096	8,159
<b>Total</b>	<b>-</b>	<b>21</b>	<b>\$2,033,018</b>	<b>\$264,987</b>	<b>\$433,150</b>	<b>281,048</b>	<b>713,512</b>	<b>36,665</b>

#### Performance Measures

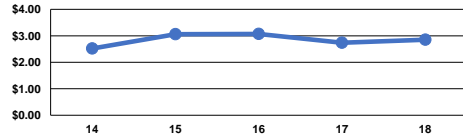
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.84	\$81.24
Demand Response	\$2.97	\$34.53
Bus	\$2.70	\$36.49
<b>Total</b>	<b>\$2.85</b>	<b>\$55.45</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.42	0.3	9.7
Demand Response	\$12.01	0.2	2.9
Bus	\$3.30	0.8	11.0
<b>Total</b>	<b>\$7.23</b>	<b>0.4</b>	<b>7.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

