

# Malheur Council on Aging and Community Services

2018 Annual Agency Profile

## General Information

### Service Consumption

36,223 Annual Unlinked Trips (UPT)

### Service Supplied

260,239 Annual Vehicle Revenue Miles (VRM)  
 15,264 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$725,754 Total Operating Expenses

### Database Information

NTDID: 0R02-00323

Reporter Type: Rural General Public Transit

## Financial Information

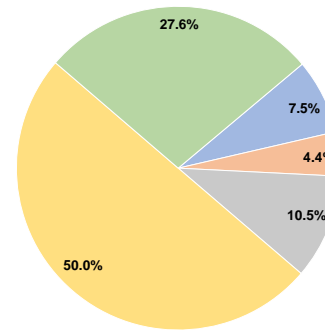
### Sources of Operating Funds Expended

Fare Revenues	\$54,405	7.5%
Local Funds	\$32,000	4.4%
State Funds	\$76,075	10.5%
Federal Assistance	\$363,011	50.0%
Other Funds	\$200,263	27.6%
<b>Total Operating Funds Expended</b>	<b>\$725,754</b>	<b>100.0%</b>

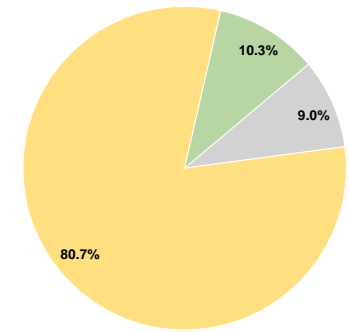
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$12,961	9.0%
Federal Assistance	\$116,361	80.7%
Other Funds	\$14,845	10.3%
<b>Total Capital Funds Expended</b>	<b>\$144,167</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$52,428	\$7,674	\$0	1,598	29,116	1,102
Demand Response	6	-	\$526,210	\$37,082	\$144,167	17,399	197,922	11,068
Bus	1	-	\$147,116	\$9,649	\$0	17,226	33,201	3,094
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$725,754</b>	<b>\$54,405</b>	<b>\$144,167</b>	<b>36,223</b>	<b>260,239</b>	<b>15,264</b>

### Performance Measures

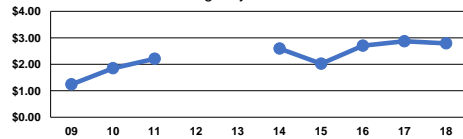
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.80	\$47.58
Demand Response	\$2.66	\$47.54
Bus	\$4.43	\$47.55
<b>Total</b>	<b>\$2.79</b>	<b>\$47.55</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$32.81	0.1	1.5
Demand Response	\$30.24	0.1	1.6
Bus	\$8.54	0.5	5.6
<b>Total</b>	<b>\$20.04</b>	<b>0.1</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

