

General Information

Service Consumption

75,038 Annual Unlinked Trips (UPT)

Service Supplied

223,766 Annual Vehicle Revenue Miles (VRM)
14,400 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,679,387 Total Operating Expenses

Database Information

NTDID: 0R02-00330
Reporter Type: Rural General Public Transit

Financial Information

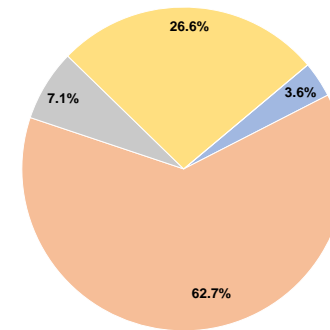
Sources of Operating Funds Expended

Fare Revenues	\$60,098	3.6%
Local Funds	\$1,052,503	62.7%
State Funds	\$120,000	7.1%
Federal Assistance	\$446,786	26.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,679,387	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$702,261	\$6,158	\$0	17,146	66,623	6,033
Bus	-	3	\$977,126	\$53,940	\$0	57,892	157,143	8,367
Total	-	8	\$1,679,387	\$60,098	\$0	75,038	223,766	14,400

Performance Measures

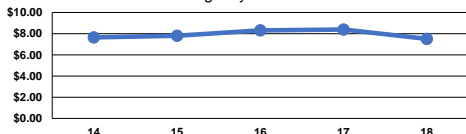
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.54	\$116.40
Bus	\$6.22	\$116.78
Total	\$7.51	\$116.62

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.96	0.3	2.8
Bus	\$16.88	0.4	6.9
Total	\$22.38	0.3	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

