

# Sunset Empire Transportation District

2018 Annual Agency Profile

## General Information

### Service Consumption

227,340 Annual Unlinked Trips (UPT)

### Service Supplied

557,544 Annual Vehicle Revenue Miles (VRM)  
27,841 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,958,700 Total Operating Expenses

### Database Information

NTDID: 0R02-00331

Reporter Type: Rural General Public Transit

## Financial Information

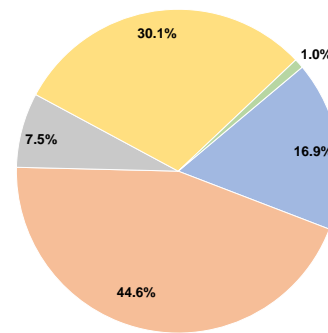
### Sources of Operating Funds Expended

Fare Revenues	\$331,872	16.9%
Local Funds	\$872,652	44.6%
State Funds	\$146,231	7.5%
Federal Assistance	\$589,302	30.1%
Other Funds	\$18,643	1.0%
<b>Total Operating Funds Expended</b>	<b>\$1,958,700</b>	<b>100.0%</b>

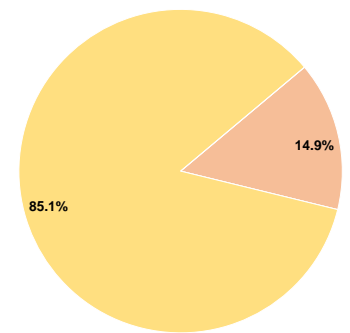
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$50,532	14.9%
State Funds	\$0	0.0%
Federal Assistance	\$287,745	85.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$338,277</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$146,054	\$17,019	\$0	15,679	97,922	2,895
Demand Response	5	-	\$319,919	\$75,916	\$0	8,277	108,912	7,513
Bus	5	-	\$1,492,727	\$238,937	\$338,277	203,384	350,710	17,433
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$1,958,700</b>	<b>\$331,872</b>	<b>\$338,277</b>	<b>227,340</b>	<b>557,544</b>	<b>27,841</b>

### Performance Measures

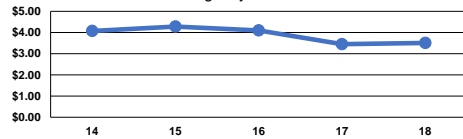
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.49	\$50.45
Demand Response	\$2.94	\$42.58
Bus	\$4.26	\$85.63
<b>Total</b>	<b>\$3.51</b>	<b>\$70.35</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.32	0.2	5.4
Demand Response	\$38.65	0.1	1.1
Bus	\$7.34	0.6	11.7
<b>Total</b>	<b>\$8.62</b>	<b>0.4</b>	<b>8.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

