

# Community Connection of Northeast Oregon

2018 Annual Agency Profile

## General Information

### Service Consumption

80,820 Annual Unlinked Trips (UPT)

### Service Supplied

553,315 Annual Vehicle Revenue Miles (VRM)  
 28,031 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,576,275 Total Operating Expenses

### Database Information

NTDID: 0R02-00343

Reporter Type: Rural General Public Transit

## Financial Information

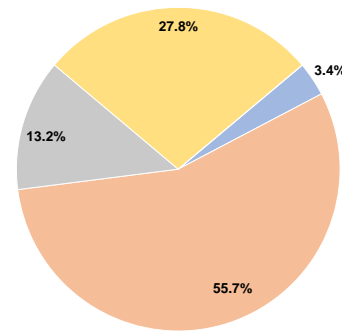
### Sources of Operating Funds Expended

Fare Revenues	\$53,801	3.4%
Local Funds	\$877,652	55.7%
State Funds	\$207,333	13.2%
Federal Assistance	\$437,489	27.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,576,275</b>	<b>100.0%</b>

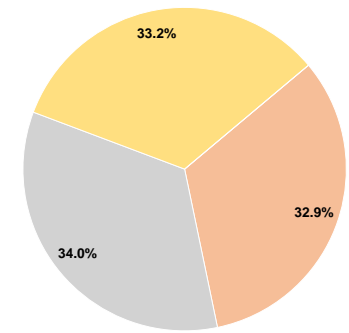
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$35,562	32.9%
State Funds	\$36,792	34.0%
Federal Assistance	\$35,892	33.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$108,246</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$81,286	\$11,972	\$35,892	3,165	71,188	2,151
Demand Response	13	-	\$807,294	\$22,586	\$39,071	32,138	382,973	19,588
Bus	3	-	\$687,695	\$19,243	\$33,283	45,517	99,154	6,292
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$1,576,275</b>	<b>\$53,801</b>	<b>\$108,246</b>	<b>80,820</b>	<b>553,315</b>	<b>28,031</b>

### Performance Measures

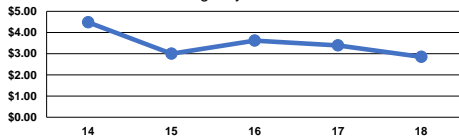
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.14	\$37.79
Demand Response	\$2.11	\$41.21
Bus	\$6.94	\$109.30
<b>Total</b>	<b>\$2.85</b>	<b>\$56.23</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$25.68	0.0	1.5
Demand Response	\$25.12	0.1	1.6
Bus	\$15.11	0.5	7.2
<b>Total</b>	<b>\$19.50</b>	<b>0.1</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

