

Senior Citizens of Sweet Home, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

78,678 Annual Unlinked Trips (UPT)

Service Supplied

311,384 Annual Vehicle Revenue Miles (VRM)
 16,754 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$720,257 Total Operating Expenses

Database Information

NTDID: 0R02-00348

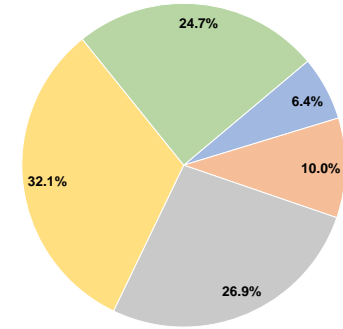
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$46,094	6.4%
Local Funds	\$71,820	10.0%
State Funds	\$193,616	26.9%
Federal Assistance	\$231,014	32.1%
Other Funds	\$177,713	24.7%
Total Operating Funds Expended	\$720,257	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	\$377,191	\$39,532	\$0	55,082	185,192	8,288
Demand Response	5	-	\$343,066	\$6,562	\$0	23,596	126,192	8,466
Total	12	-	\$720,257	\$46,094	\$0	78,678	311,384	16,754

Performance Measures

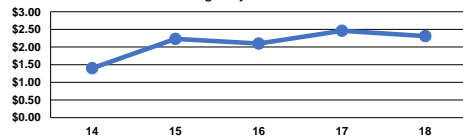
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.04	\$45.51
Demand Response	\$2.72	\$40.52
Total	\$2.31	\$42.99

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.85	0.3	6.6
Demand Response	\$14.54	0.2	2.8
Total	\$9.15	0.3	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

