

**General Information**

**Service Consumption**

138,061 Annual Unlinked Trips (UPT)

**Service Supplied**

620,933 Annual Vehicle Revenue Miles (VRM)  
 39,467 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,676,814 Total Operating Expenses

**Database Information**

NTDID: 0R02-00351  
 Reporter Type: Rural General Public Transit

**Financial Information**

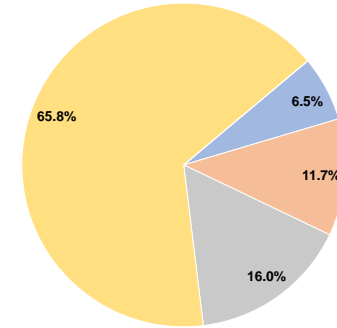
**Sources of Operating Funds Expended**

Fare Revenues	\$109,087	6.5%
Local Funds	\$196,342	11.7%
State Funds	\$267,648	16.0%
Federal Assistance	\$1,103,737	65.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,676,814</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	4	\$575,556	\$34,853	\$0	27,582	234,174	8,751
Demand Response	-	18	\$556,541	\$32,255	\$0	39,992	233,670	21,373
Bus	-	4	\$544,717	\$41,979	\$0	70,487	153,089	9,343
<b>Total</b>	<b>-</b>	<b>26</b>	<b>\$1,676,814</b>	<b>\$109,087</b>	<b>\$0</b>	<b>138,061</b>	<b>620,933</b>	<b>39,467</b>

**Performance Measures**

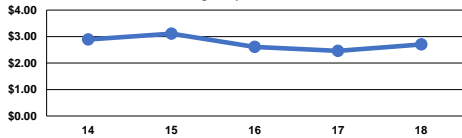
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.46	\$65.77
Demand Response	\$2.38	\$26.04
Bus	\$3.56	\$58.30
<b>Total</b>	<b>\$2.70</b>	<b>\$42.49</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$20.87	0.1	3.2
Demand Response	\$13.92	0.2	1.9
Bus	\$7.73	0.5	7.5
<b>Total</b>	<b>\$12.15</b>	<b>0.2</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

