

**General Information**

**Service Consumption**

39,291 Annual Unlinked Trips (UPT)

**Service Supplied**

154,823 Annual Vehicle Revenue Miles (VRM)  
11,159 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$516,689 Total Operating Expenses

**Database Information**

NTDID: 0R02-00374

Reporter Type: Rural General Public Transit

**Financial Information**

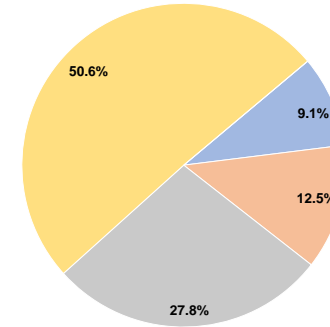
**Sources of Operating Funds Expended**

Fare Revenues	\$47,205	9.1%
Local Funds	\$64,746	12.5%
State Funds	\$143,537	27.8%
Federal Assistance	\$261,201	50.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$516,689</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	8	\$516,689	\$47,205	\$0	39,291	154,823	11,159
<b>Total</b>	-	<b>8</b>	<b>\$516,689</b>	<b>\$47,205</b>	<b>\$0</b>	<b>39,291</b>	<b>154,823</b>	<b>11,159</b>

**Performance Measures**

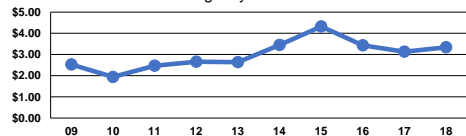
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.34	\$46.30
<b>Total</b>	<b>\$3.34</b>	<b>\$46.30</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.15	0.3	3.5
<b>Total</b>	<b>\$13.15</b>	<b>0.3</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

