

General Information

Service Consumption

20,272 Annual Unlinked Trips (UPT)

Service Supplied

44,085 Annual Vehicle Revenue Miles (VRM)
4,812 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$312,893 Total Operating Expenses

Database Information

NTDID: 0R02-00377

Reporter Type: Rural General Public Transit

Financial Information

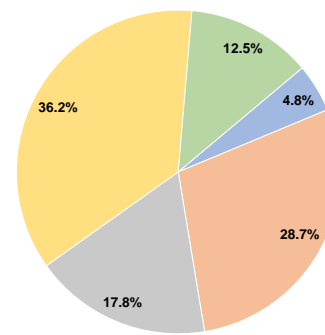
Sources of Operating Funds Expended

Fare Revenues	\$15,102	4.8%
Local Funds	\$89,731	28.7%
State Funds	\$55,598	17.8%
Federal Assistance	\$113,235	36.2%
Other Funds	\$39,227	12.5%
Total Operating Funds Expended	\$312,893	100.0%

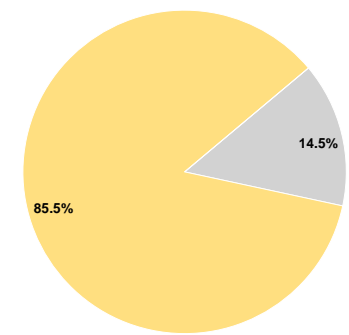
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$10,351	14.5%
Federal Assistance	\$61,098	85.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$71,449	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$289,449	\$14,548	\$0	19,687	41,544	4,562
Bus	1	-	\$23,444	\$554	\$71,449	585	2,541	250
Total	5	-	\$312,893	\$15,102	\$71,449	20,272	44,085	4,812

Performance Measures

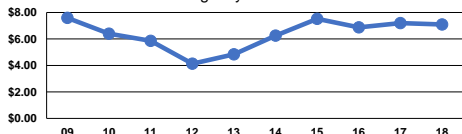
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.97	\$63.45
Bus	\$9.23	\$93.78
Total	\$7.10	\$65.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.70	0.5	4.3
Bus	\$40.08	0.2	2.3
Total	\$15.43	0.5	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

