

Senior Services of Snohomish County

2018 Annual Agency Profile

General Information

Service Consumption

21,292 Annual Unlinked Trips (UPT)

Service Supplied

290,123 Annual Vehicle Revenue Miles (VRM)
 14,769 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$809,550 Total Operating Expenses

Database Information

NTDID: 0R03-00033
 Reporter Type: Rural General Public Transit

Financial Information

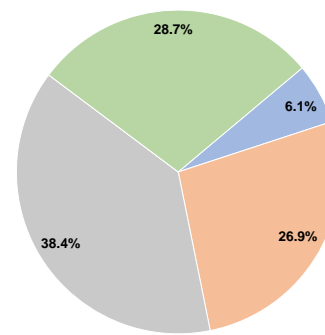
Sources of Operating Funds Expended

Fare Revenues	\$49,129	6.1%
Local Funds	\$217,552	26.9%
State Funds	\$310,857	38.4%
Federal Assistance	\$0	0.0%
Other Funds	\$232,012	28.7%
Total Operating Funds Expended	\$809,550	100.0%

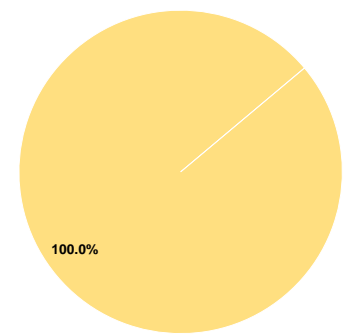
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$115,270	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$115,270	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	10	-	\$809,550	\$49,129	\$115,270	21,292	290,123	14,769
Total	10	-	\$809,550	\$49,129	\$115,270	21,292	290,123	14,769

Performance Measures

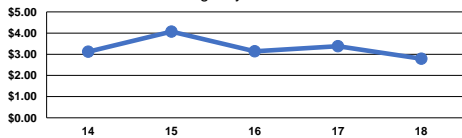
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$2.79
Total	\$2.79	\$54.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$38.02	0.1
Total	\$38.02	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

