

Thurston Regional Planning Council

2018 Annual Agency Profile

General Information

Service Consumption

40,768 Annual Unlinked Trips (UPT)

Service Supplied

194,735 Annual Vehicle Revenue Miles (VRM)
 7,677 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$714,907 Total Operating Expenses

Database Information

NTDID: 0R03-00285

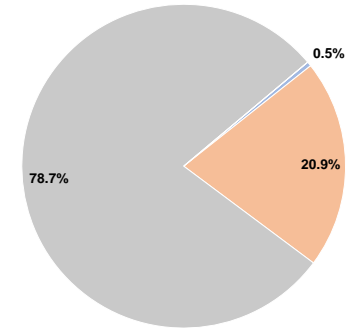
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,250	0.5%
Local Funds	\$149,095	20.9%
State Funds	\$562,562	78.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$714,907	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	5	\$714,907	\$3,250	\$0	40,768	194,735	7,677
Total	-	5	\$714,907	\$3,250	\$0	40,768	194,735	7,677

Performance Measures

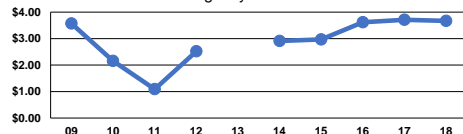
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.67	\$93.12
Total	\$3.67	\$93.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.54	0.2	5.3
Total	\$17.54	0.2	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

