

Rural Resources Community Action

2018 Annual Agency Profile

General Information

Service Consumption

23,417 Annual Unlinked Trips (UPT)

Service Supplied

518,826 Annual Vehicle Revenue Miles (VRM)
22,465 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,232,434 Total Operating Expenses

Database Information

NTDID: 0R03-00286

Reporter Type: Rural General Public Transit

Financial Information

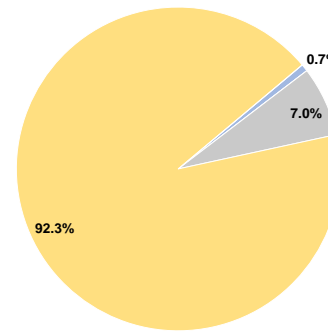
Sources of Operating Funds Expended

Fare Revenues	\$8,981	0.7%
Local Funds	\$0	0.0%
State Funds	\$86,013	7.0%
Federal Assistance	\$1,137,440	92.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,232,434	100.0%

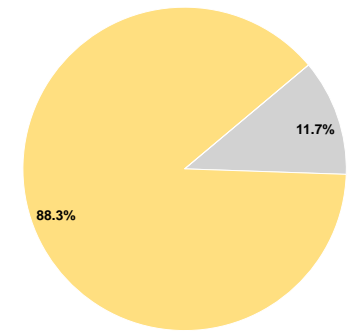
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$14,030	11.7%
Federal Assistance	\$106,385	88.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$120,415	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$152,447	\$1,891	\$40,138	4,766	49,477	1,894
Demand Response	5	-	\$1,079,987	\$7,090	\$80,277	18,651	469,349	20,571
Total	8	-	\$1,232,434	\$8,981	\$120,415	23,417	518,826	22,465

Performance Measures

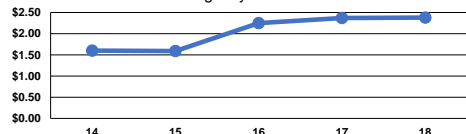
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.08	\$80.49
Demand Response	\$2.30	\$52.50
Total	\$2.38	\$54.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$31.99	0.1	2.5
Demand Response	\$57.91	0.0	0.9
Total	\$52.63	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

