

People for People Moses Lake

2018 Annual Agency Profile

General Information

Service Consumption
 28,066 Annual Unlinked Trips (UPT)

Service Supplied
 467,602 Annual Vehicle Revenue Miles (VRM)
 22,949 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,252,475 Total Operating Expenses

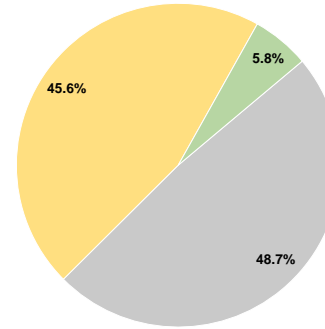
Database Information
 NTDID: 0R03-00287
 Reporter Type: Rural General Public Transit

Financial Information

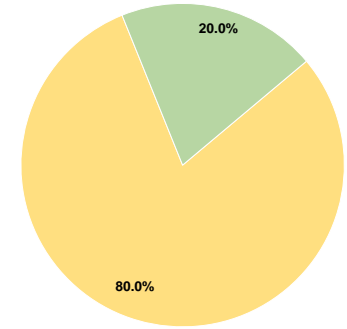
Sources of Operating Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$609,555	48.7%	
Federal Assistance	\$570,747	45.6%	
Other Funds	\$72,173	5.8%	
Total Operating Funds Expended	\$1,252,475	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$509,823	80.0%	
Other Funds	\$127,456	20.0%	
Total Capital Funds Expended	\$637,279	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	6	-	\$649,435	\$0	\$194,079	14,034	272,671	11,627
Demand Response	21	-	\$603,040	\$0	\$443,200	14,032	194,931	11,322
Total	27	-	\$1,252,475	\$0	\$637,279	28,066	467,602	22,949

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.38	\$55.86
Demand Response	\$3.09	\$53.26
Total	\$2.68	\$54.58

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$46.28	0.1	1.2
Demand Response	\$42.98	0.1	1.2
Total	\$44.63	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

