

# Pullman Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

1,385,831 Annual Unlinked Trips (UPT)

#### Service Supplied

458,267 Annual Vehicle Revenue Miles (VRM)  
 38,178 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$4,789,151 Total Operating Expenses

#### Database Information

NTDID: 0R03-00294

Reporter Type: Rural General Public Transit

### Financial Information

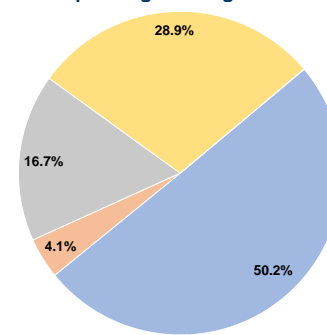
#### Sources of Operating Funds Expended

Fare Revenues	\$2,406,478	50.2%
Local Funds	\$196,087	4.1%
State Funds	\$801,501	16.7%
Federal Assistance	\$1,385,085	28.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$4,789,151</b>	<b>100.0%</b>

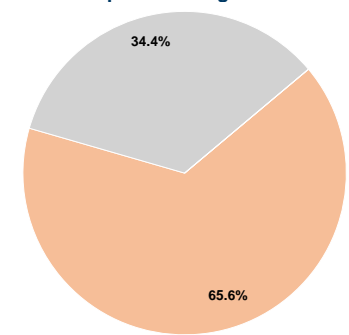
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$135,191	65.6%
State Funds	\$70,918	34.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$206,109</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$957,823	\$11,072	\$70,918	23,869	76,204	7,923
Bus	16	-	\$3,831,328	\$2,395,406	\$135,191	1,361,962	382,063	30,255
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$4,789,151</b>	<b>\$2,406,478</b>	<b>\$206,109</b>	<b>1,385,831</b>	<b>458,267</b>	<b>38,178</b>

#### Performance Measures

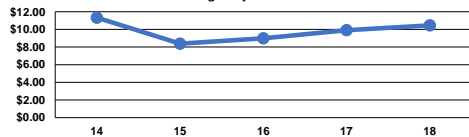
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.57	\$120.89
Bus	\$10.03	\$126.63
<b>Total</b>	<b>\$10.45</b>	<b>\$125.44</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.13	0.3	3.0
Bus	\$2.81	3.6	45.0
<b>Total</b>	<b>\$3.46</b>	<b>3.0</b>	<b>36.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

