

# People for People Yakima

## 2018 Annual Agency Profile

### General Information

**Service Consumption**  
 56,346 Annual Unlinked Trips (UPT)

**Service Supplied**  
 397,410 Annual Vehicle Revenue Miles (VRM)  
 21,606 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**  
 \$1,572,791 Total Operating Expenses

**Database Information**  
 NTDID: 0R03-00297  
 Reporter Type: Rural General Public Transit

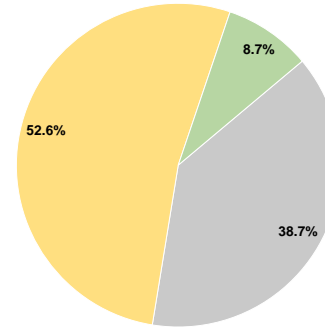
### Financial Information

| Sources of Operating Funds Expended   |                    |               |  |
|---------------------------------------|--------------------|---------------|--|
| Fare Revenues                         | \$0                | 0.0%          |  |
| Local Funds                           | \$0                | 0.0%          |  |
| State Funds                           | \$608,280          | 38.7%         |  |
| Federal Assistance                    | \$827,713          | 52.6%         |  |
| Other Funds                           | \$136,798          | 8.7%          |  |
| <b>Total Operating Funds Expended</b> | <b>\$1,572,791</b> | <b>100.0%</b> |  |

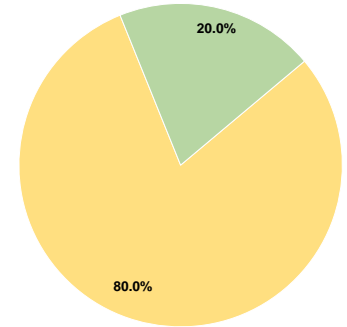
  

| Sources of Capital Funds Expended   |                  |               |  |
|-------------------------------------|------------------|---------------|--|
| Fare Revenues                       | \$0              | 0.0%          |  |
| Local Funds                         | \$0              | 0.0%          |  |
| State Funds                         | \$0              | 0.0%          |  |
| Federal Assistance                  | \$493,635        | 80.0%         |  |
| Other Funds                         | \$123,409        | 20.0%         |  |
| <b>Total Capital Funds Expended</b> | <b>\$617,044</b> | <b>100.0%</b> |  |

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Commuter Bus    | 1                 | -                        | \$203,994          | \$0           | \$453,277             | 19,727                | 79,384                       | 2,765                        |
| Demand Response | 13                | -                        | \$1,368,797        | \$0           | \$163,767             | 36,619                | 318,026                      | 18,841                       |
| <b>Total</b>    | <b>14</b>         | <b>-</b>                 | <b>\$1,572,791</b> | <b>\$0</b>    | <b>\$617,044</b>      | <b>56,346</b>         | <b>397,410</b>               | <b>21,606</b>                |

#### Performance Measures

##### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Commuter Bus    | \$2.57                                      | \$73.78                                     |
| Demand Response | \$4.30                                      | \$72.65                                     |
| <b>Total</b>    | <b>\$3.96</b>                               | <b>\$72.79</b>                              |

##### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Commuter Bus    | \$10.34  | 0.2                                     | 7.1                                     |
| Demand Response | \$37.38  | 0.1                                     | 1.9                                     |
| <b>Total</b>    | <b>\$27.91</b>                                 | <b>0.1</b>                              | <b>2.6</b>                              |

