

Island Transit

2018 Annual Agency Profile

General Information

Service Consumption

798,022 Annual Unlinked Trips (UPT)

Service Supplied

2,589,543 Annual Vehicle Revenue Miles (VRM)
 107,946 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$11,450,814 Total Operating Expenses

Database Information

NTDID: 0R03-00298
 Reporter Type: Rural General Public Transit

Financial Information

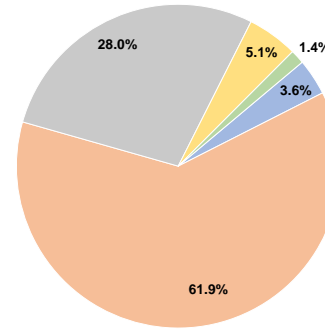
Sources of Operating Funds Expended

Fare Revenues	\$416,175	3.6%
Local Funds	\$7,086,485	61.9%
State Funds	\$3,209,030	28.0%
Federal Assistance	\$578,331	5.1%
Other Funds	\$160,793	1.4%
Total Operating Funds Expended	\$11,450,814	100.0%

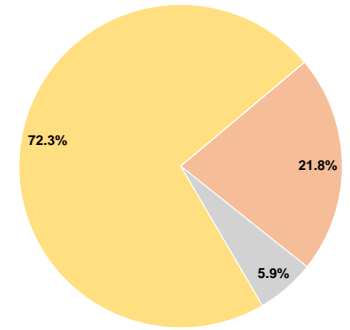
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$456,069	21.8%
State Funds	\$122,603	5.9%
Federal Assistance	\$1,512,018	72.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,090,690	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$3,093,042	\$0	\$0	62,142	366,388	25,202
Bus	21	-	\$7,756,121	\$15,817	\$1,641,716	577,139	1,375,741	47,952
Vanpool	53	-	\$601,651	\$400,358	\$448,974	158,741	847,414	34,792
Total	88	-	\$11,450,814	\$416,175	\$2,090,690	798,022	2,589,543	107,946

Performance Measures

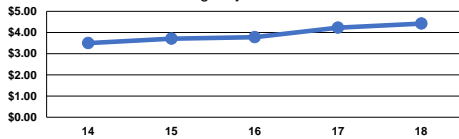
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.44	\$122.73
Bus	\$5.64	\$161.75
Vanpool	\$0.71	\$17.29
Total	\$4.42	\$106.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.77	0.2	2.5
Bus	\$13.44	0.4	12.0
Vanpool	\$3.79	0.2	4.6
Total	\$14.35	0.3	7.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

