

Hopesource

2018 Annual Agency Profile

General Information

Service Consumption

104,438 Annual Unlinked Trips (UPT)

Service Supplied

273,125 Annual Vehicle Revenue Miles (VRM)

24,265 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,330,036 Total Operating Expenses

Database Information

NTDID: 0R03-00312

Reporter Type: Rural General Public Transit

Financial Information

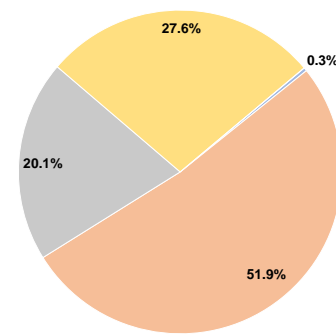
Sources of Operating Funds Expended

Fare Revenues	\$4,647	0.3%
Local Funds	\$690,102	51.9%
State Funds	\$267,828	20.1%
Federal Assistance	\$367,459	27.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,330,036	100.0%

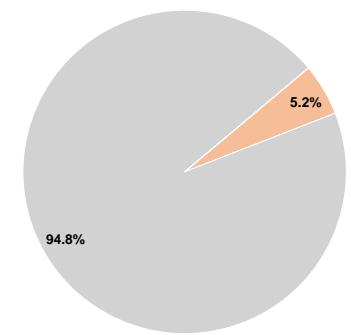
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,792	5.2%
State Funds	\$306,170	94.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$322,962	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$681,733	\$0	\$298,646	16,137	103,651	8,958
Bus	4	-	\$648,303	\$4,647	\$24,316	88,301	169,474	15,307
Total	9	-	\$1,330,036	\$4,647	\$322,962	104,438	273,125	24,265

Performance Measures

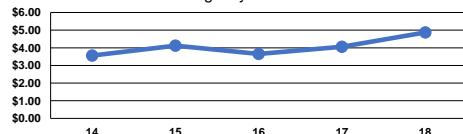
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.58	\$76.10
Bus	\$3.83	\$42.35
Total	\$4.87	\$54.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.25	0.2	1.8
Bus	\$7.34	0.5	5.8
Total	\$12.74	0.4	4.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

