http://www.jeffersontransit.com

## Jefferson Transit

2018 Annual Agency Profile

					nancial Info	rmation			
			of Operating Fur			Operating	Funding Sources	Capital	Funding Sources
		Fa	ire Revenues	\$176,462	3.8%				
Service Consumption			Local Funds	\$3,052,449	66.4%		26.0%		
271,044 Annual Unlinke	ed Trips (UPT)		State Funds	\$172,578	3.8%				
	,	Federa	al Assistance	\$1,192,720	26.0%	3.8%			
Service Supplied			Other Funds	\$0	0.0%	0.0 /0	3.8%		
698,312 Annual Vehicle	Revenue Miles (VRM)		Funds Expended	\$4,594,209	100.0%				
	e Revenue Hours (VRH)	rotal operating		ψ <del>4</del> ,334,203	100.070				
	e Revenue nouis (vicit)							77.2%	20.8
Summary of Operating Expens	ses (OF)	Source	s of Capital Fund	ds Expended					
\$4,594,209 Total Operating			re Revenues	\$0	0.0%				
	g Expenses	14	Local Funds	\$407,038	20.8%				
Patabase Information			State Funds	\$38,350	2.0%				
NTDID: 0R03-00316		Endor	al Assistance	\$1,507,439	77.2%				
			Other Funds		0.0%	66.	.4%		2.0
Reporter Type: Rural General Public Transit		Total Capital Funds Expended		\$0	100.0%				
		Total Capital	Funds Expended	\$1,952,827	100.0%				
			Modal	Characterist	tics				
Operation Characteristics									
	Vehicles Opera at Maximum Se								
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehic
lode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hou
Demand Response	3	-	\$800,805	\$10,136		\$0	12,148	53,664	5,7
lus	7	-	\$3,764,947	\$143,921		\$1,904,390	252,918	604,632	22,2
	2	-	\$28,457	\$22,405		\$48,437	5,978	40,016	9
annool									
/anpool Fotal	12		\$4,594,209	\$176,462		\$1,952,827	271,044	698,312	28,98
Fotal		-							
	12	- ce Efficiency							28,98
Fotal	12	- ce Efficiency						698,312	28,9
Fotal	12						271,044	698,312	28,9
Fotal	12 Servic	Operating	\$4,594,209		Mod	\$1,952,827	271,044 Operating Expenses	698,312 Service Effectiveness Unlinked Trips per	28,9 Unlinked Trips p
Fotal Performance Measures Mode	12 Servic Operating Expenses per	Operating	\$4,594,209 g Expenses per			\$1,952,827 -	271,044 Operating Expenses per Unlinked	698,312 Service Effectiveness Unlinked Trips per	28,9 Unlinked Trips p Vehicle Revenue Ho
Fotal Performance Measures Mode Demand Response	12 Servic Operating Expenses per Vehicle Revenue Mile	Operating	\$4,594,209 g Expenses per Revenue Hour			\$1,952,827	271,044 Operating Expenses per Unlinked Passenger Trip	698,312 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	28,9 Unlinked Trips p Vehicle Revenue Ho
Fotal Performance Measures Mode Demand Response Bus	12 Servic Operating Expenses per Vehicle Revenue Mile \$14.92	Operating	\$4,594,209 9 Expenses per Revenue Hour \$139.95 \$169.01		Dem Bus	\$1,952,827 e and Response	271,044 Operating Expenses per Unlinked Passenger Trip \$65.92 \$14.89	698,312 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	28,9 Unlinked Trips p Vehicle Revenue Ho 2 11
Fotal Performance Measures Mode Demand Response Bus /anpool	12 Operating Expenses per Vehicle Revenue Mile \$14.92 \$6.23 \$0.71	Operating	\$4,594,209 g Expenses per Revenue Hour \$139.95 \$169.01 \$28.77		Dem Bus Vanp	\$1,952,827 e and Response	271,044 Operating Expenses per Unlinked Passenger Trip \$65.92 \$14.89 \$4.76	698,312 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.4 0.1	28,98
Fotal Performance Measures Mode Demand Response Bus /anpool Fotal	12 Servic Operating Expenses per Vehicle Revenue Mile \$14.92 \$6.23 \$0.71 \$6.58	Operating Vehicle	\$4,594,209 g Expenses per Revenue Hour \$139.95 \$169.01 \$28.77 \$158.49		Dem Bus	\$1,952,827 e and Response	271,044 Operating Expenses per Unlinked Passenger Trip \$65.92 \$14.89	698,312 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.4	28,9 Unlinked Trips p Vehicle Revenue Ho 2 11
Fotal Performance Measures Mode Demand Response Bus Janpool Fotal Operating Expense per Vehicle F	12 Operating Expenses per Vehicle Revenue Mile \$14.92 \$6.23 \$0.71 \$6.58 Revenue Mile:	Operating Vehicle nlinked Passenger Trips p	\$4,594,209 g Expenses per Revenue Hour \$139.95 \$169.01 \$28.77 \$158.49 ber Vehicle Revenue		Dem Bus Vanp	\$1,952,827 e and Response	271,044 Operating Expenses per Unlinked Passenger Trip \$65.92 \$14.89 \$4.76	698,312 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.4 0.1	28,9 Unlinked Trips p Vehicle Revenue Ho 1
Fortal Performance Measures Mode Demand Response Bus /anpool Fotal Operating Expense per Vehicle F Agency Total	12 Operating Expenses per Vehicle Revenue Mile \$14.92 \$6.23 \$0.71 \$6.58 Revenue Mile: Ur	Operating Vehicle	\$4,594,209 g Expenses per Revenue Hour \$139.95 \$169.01 \$28.77 \$158.49 ber Vehicle Revenue		Dem Bus Vanp	\$1,952,827 e and Response	271,044 Operating Expenses per Unlinked Passenger Trip \$65.92 \$14.89 \$4.76	698,312 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.4 0.1	28,9 Unlinked Trips p Vehicle Revenue Ho 1
Performance Measures Mode Demand Response Bus 'anpool 'otal Operating Expense per Vehicle F Agency Total 0	12 <b>Servic</b> <b>Operating Expenses per</b> <b>Vehicle Revenue Mile</b> \$14.92 \$6.23 \$0.71 \$6.58 Revenue Mile: Ur	Operating Vehicle nlinked Passenger Trips p	\$4,594,209 g Expenses per Revenue Hour \$139.95 \$169.01 \$28.77 \$158.49 ber Vehicle Revenue		Dem Bus Vanp	\$1,952,827 e and Response	271,044 Operating Expenses per Unlinked Passenger Trip \$65.92 \$14.89 \$4.76	698,312 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.4 0.1	28,9 Unlinked Trips p Vehicle Revenue Ho 1
Forial Performance Measures Mode Demand Response Bus /anpool Forial Operating Expense per Vehicle F Agency Total	12 <b>Operating Expenses per</b> <b>Vehicle Revenue Mile</b> \$14.92 \$6.23 \$0.71 \$6.58 Revenue Mile: Ur	Operating Vehicle nlinked Passenger Trips p	\$4,594,209 g Expenses per Revenue Hour \$139.95 \$169.01 \$28.77 \$158.49 ber Vehicle Revenue		Dem Bus Vanp	\$1,952,827 e and Response	271,044 Operating Expenses per Unlinked Passenger Trip \$65.92 \$14.89 \$4.76	698,312 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.4 0.1	28,9 Unlinked Trips p Vehicle Revenue Ho 1
Forial Performance Measures Mode Demand Response Bus /anpool Forial Operating Expense per Vehicle F Agency Total	12 Operating Expenses per Vehicle Revenue Mile \$14.92 \$6.23 \$0.71 \$6.58 Revenue Mile: Ur	Operating Vehicle nlinked Passenger Trips p	\$4,594,209 g Expenses per Revenue Hour \$139.95 \$169.01 \$28.77 \$158.49 ber Vehicle Revenue		Dem Bus Vanp	\$1,952,827 e and Response	271,044 Operating Expenses per Unlinked Passenger Trip \$65.92 \$14.89 \$4.76	698,312 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.4 0.1	28,9 Unlinked Trips p Vehicle Revenue Ho 2 11
Performance Measures Mode Demand Response Bus Vanpool Total Operating Expense per Vehicle F Agency Total	12  Servic  Operating Expenses per Vehicle Revenue Mile \$14.92 \$6.23 \$0.71 \$6.58  Revenue Mile:  0.50 0.40 0.30 0.30 0.30 0.10 0.10 0.10 0.10 0.1	Operating Vehicle nlinked Passenger Trips p	\$4,594,209 g Expenses per Revenue Hour \$139.95 \$169.01 \$28.77 \$158.49 ber Vehicle Revenue		Dem Bus Vanp	\$1,952,827 e and Response	271,044 Operating Expenses per Unlinked Passenger Trip \$65.92 \$14.89 \$4.76	698,312 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.4 0.1	28,9 Unlinked Trips p Vehicle Revenue Ho 11
Forial Performance Measures Mode Demand Response Bus /anpool Forial Operating Expense per Vehicle F Agency Total	12 Operating Expenses per Vehicle Revenue Mile \$14.92 \$6.23 \$0.71 \$6.58 Revenue Mile: Ur	Operating Vehicle	\$4,594,209 <b>Expenses per</b> <b>Revenue Hour</b> \$139.95 \$169.01 \$28.77 \$158.49 ber Vehicle Revenue y Total		Dem Bus Vanp	\$1,952,827 e and Response	271,044 Operating Expenses per Unlinked Passenger Trip \$65.92 \$14.89 \$4.76	698,312 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.4 0.1	28,9 Unlinked Trips p Vehicle Revenue Ho 2 11