

Mt Si Senior Center

2018 Annual Agency Profile

General Information

Service Consumption

22,518 Annual Unlinked Trips (UPT)

Service Supplied

197,317 Annual Vehicle Revenue Miles (VRM)
 13,853 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,245,059 Total Operating Expenses

Database Information

NTDID: 0R03-00317
 Reporter Type: Rural General Public Transit

Financial Information

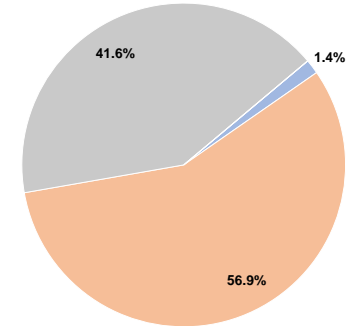
Sources of Operating Funds Expended

Fare Revenues	\$18,016	1.4%
Local Funds	\$708,608	56.9%
State Funds	\$518,435	41.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,245,059	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	7	-	\$1,245,059	\$18,016	\$0	22,518	197,317	13,853
Total	7	-	\$1,245,059	\$18,016	\$0	22,518	197,317	13,853

Performance Measures

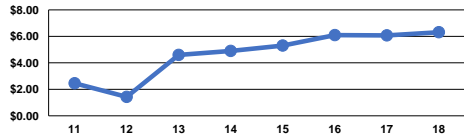
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.31	\$89.88
Total	\$6.31	\$89.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$55.29	0.1	1.6
Total	\$55.29	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

