

Skamania County Senior Services

2018 Annual Agency Profile

General Information

Service Consumption

21,678 Annual Unlinked Trips (UPT)

Service Supplied

251,991 Annual Vehicle Revenue Miles (VRM)
13,650 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$422,938 Total Operating Expenses

Database Information

NTDID: 0R03-00336

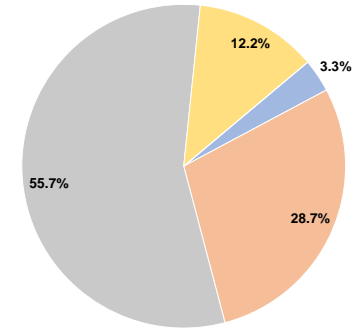
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$14,002	3.3%
Local Funds	\$121,363	28.7%
State Funds	\$235,773	55.7%
Federal Assistance	\$51,800	12.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$422,938	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$261,608	\$435	\$0	14,514	185,263	11,227
Bus	1	-	\$161,330	\$13,567	\$0	7,164	66,728	2,423
Total	10	-	\$422,938	\$14,002	\$0	21,678	251,991	13,650

Performance Measures

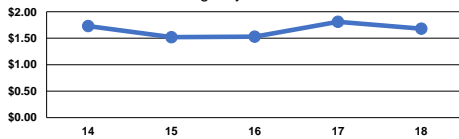
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.41	\$23.30
Bus	\$2.42	\$66.58
Total	\$1.68	\$30.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.02	0.1	1.3
Bus	\$22.52	0.1	3.0
Total	\$19.51	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

