

Twin Transit

2018 Annual Agency Profile

General Information

Service Consumption

226,948 Annual Unlinked Trips (UPT)

Service Supplied

325,621 Annual Vehicle Revenue Miles (VRM)
 24,758 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,784,165 Total Operating Expenses

Database Information

NTDID: 0R03-00364
 Reporter Type: Rural General Public Transit

Financial Information

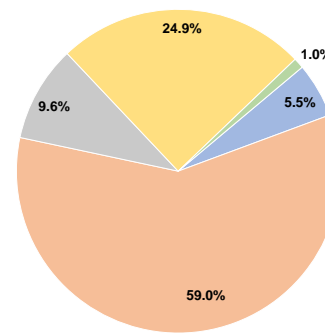
Sources of Operating Funds Expended

Fare Revenues	\$152,000	5.5%
Local Funds	\$1,642,452	59.0%
State Funds	\$267,768	9.6%
Federal Assistance	\$692,960	24.9%
Other Funds	\$28,985	1.0%
Total Operating Funds Expended	\$2,784,165	100.0%

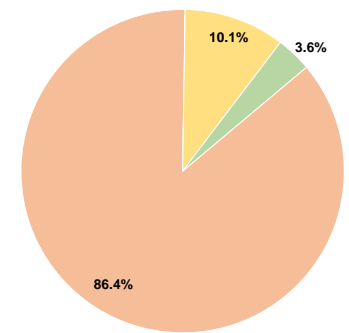
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$372,000	86.4%
State Funds	\$0	0.0%
Federal Assistance	\$43,442	10.1%
Other Funds	\$15,294	3.6%
Total Capital Funds Expended	\$430,736	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$751,724	\$9,175	\$116,144	7,422	33,068	4,255
Bus	5	-	\$2,032,441	\$142,825	\$314,592	219,526	292,553	20,503
Total	8	-	\$2,784,165	\$152,000	\$430,736	226,948	325,621	24,758

Performance Measures

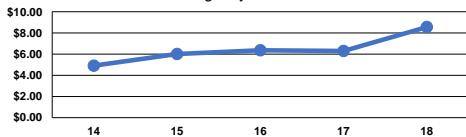
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$22.73	\$176.67
Bus	\$6.95	\$99.13
Total	\$8.55	\$112.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$101.28	0.2	1.7
Bus	\$9.26	0.8	10.7
Total	\$12.27	0.7	9.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

