

# Lower Columbia Community Action Council

2018 Annual Agency Profile

## General Information

### Service Consumption

22,090 Annual Unlinked Trips (UPT)

### Service Supplied

158,140 Annual Vehicle Revenue Miles (VRM)  
4,984 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$403,027 Total Operating Expenses

### Database Information

NTDID: 0R03-00368

Reporter Type: Rural General Public Transit

## Financial Information

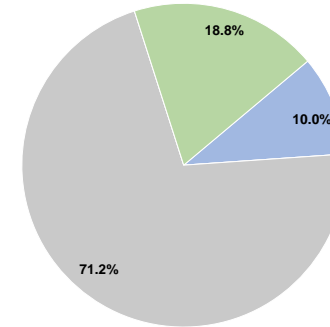
### Sources of Operating Funds Expended

Fare Revenues	\$40,348	10.0%
Local Funds	\$0	0.0%
State Funds	\$286,849	71.2%
Federal Assistance	\$0	0.0%
Other Funds	\$75,830	18.8%
<b>Total Operating Funds Expended</b>	<b>\$403,027</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$327,197	\$40,348	\$0	21,228	122,369	3,548
Demand Response	5	-	\$75,830	\$0	\$0	862	35,771	1,436
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$403,027</b>	<b>\$40,348</b>	<b>\$0</b>	<b>22,090</b>	<b>158,140</b>	<b>4,984</b>

### Performance Measures

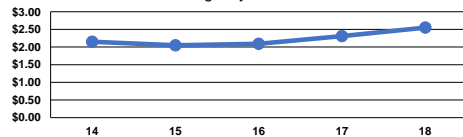
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.67	\$92.22
Demand Response	\$2.12	\$52.81
<b>Total</b>	<b>\$2.55</b>	<b>\$80.86</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$15.41	0.2	6.0
Demand Response	\$87.97	0.0	0.6
<b>Total</b>	<b>\$18.24</b>	<b>0.1</b>	<b>4.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

