http://www.co.wahkiakum.wa.us

42 Elochoman Valley Road Cathlamet, WA 98612-9602

## Wahkiakum County Health & Human Services 2018 Annual Agency Profile

	General Information		Financial Information							
		Sources	of Operating Fun	ds Expended		Operating	Funding Sources	Capital	Funding Sources	
			re Revenues	\$4,393	0.9%					
ervice Consumption			Local Funds	\$66,941	13.3%		25.7%			
12,689 Annual Unlink	ked Trips (UPT)		State Funds	\$304,113	60.2%		0.9%			
		Federa	al Assistance	\$0	0.0%		0.378			
Service Supplied			Other Funds	\$129,549	25.7%					
	le Revenue Miles (VRM)	Total Operating		\$504,996	100.0%					
	le Revenue Hours (VRH)	Total Operating		\$304,330	100.078		13.3%			
Summary of Operating Expen		Sources of Capital Funds			0.000					
\$504,996 Total Operatir	ng Expenses		re Revenues	\$0	0.0%					
			Local Funds	\$662	100.0%			100.0%		
atabase Information			State Funds	\$0	0.0%			100.078		
NTDID: 0R03-00371		Federal Assistance		\$0	0.0%	60.2%				
Reporter Type: Rural General Public Transit		Other Funds		\$0	0.0%					
		Total Capital	Funds Expended	\$662	100.0%					
			Modal	Characterist	ics					
peration Characteristics										
	Vehicles Oper at Maximum Se									
	Directly	Purchased	Operating	Fare	ι	Jses of Capital		Annual Vehicle	Annual Vehicl	
lode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hour	
emand Response	3	-	\$129,549	\$0		\$662	2,492	50,680	2,58	
us	4	-	\$375,447	\$4,393		\$0	10,197	141,304	6,59	
otal	7	-	\$504,996	\$4,393		\$662	12,689	191,984	9,18	
Performance Measures										
	Servi	ce Efficiency				Service Effectiveness			;	
	Operating Expenses per	Operating	Expenses per				Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips pe	
Node	Vehicle Revenue Mile		Revenue Hour		Mode	2	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou	
Demand Response	\$2.56		\$50.14			and Response	\$51.99	0.0	1.	
			\$56.89		Bus		\$36.82	0.1	1.	
	\$2.66		\$54.99		Total		\$39.80	0.1	1.	
Bus	\$2.66 <b>\$2.63</b>		φ <b>J</b> 4.33		Total		\$00.00			
lus iotal	\$2.63	nlinked Passenger Trins r			Total		\$00.00			
otal Operating Expense per Vehicle Agency Total	\$2.63 Revenue Mile: U	nlinked Passenger Trips p Mile: Agency	per Vehicle Revenue		Total					
otal Operating Expense per Vehicle Agency Total	\$2.63 Revenue Mile: U	nlinked Passenger Trips p Mile: Agency	per Vehicle Revenue		Total					
Operating Expense per Vehicle Agency Total	\$2.63 Revenue Mile: U	nlinked Passenger Trips p Mile: Agency	per Vehicle Revenue	•	Total					
Operating Expense per Vehicle Agency Total	\$2.63 Revenue Mile: U 0.10 0.08 0.06	nlinked Passenger Trips p Mile: Agency	er Vehicle Revenue	•	Total					
Operating Expense per Vehicle Agency Total	\$2.63 Revenue Mile: U 0.08 0.06 0.04	nlinked Passenger Trips p Mile: Agency	er Vehicle Revenue	•	Total					
Bus Total Operating Expense per Vehicle	\$2.63 Revenue Mile: U 0.10 0.08 0.06	nlinked Passenger Trips p Mile: Agency	er Vehicle Revenue	•	TOTAL					