

Wahkiakum County Health & Human Services

2018 Annual Agency Profile

General Information

Service Consumption

12,689 Annual Unlinked Trips (UPT)

Service Supplied

191,984 Annual Vehicle Revenue Miles (VRM)
9,183 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$504,996 Total Operating Expenses

Database Information

NTDID: 0R03-00371

Reporter Type: Rural General Public Transit

Financial Information

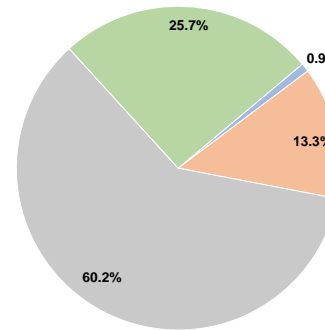
Sources of Operating Funds Expended

Fare Revenues	\$4,393	0.9%
Local Funds	\$66,941	13.3%
State Funds	\$304,113	60.2%
Federal Assistance	\$0	0.0%
Other Funds	\$129,549	25.7%
Total Operating Funds Expended	\$504,996	100.0%

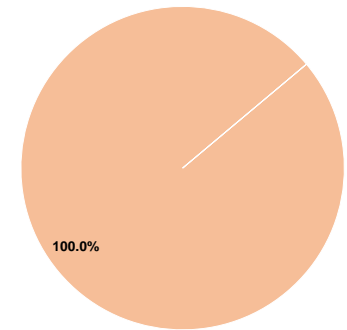
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$662	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$662	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$129,549	\$0	\$662	2,492	50,680	2,584
Bus	4	-	\$375,447	\$4,393	\$0	10,197	141,304	6,599
Total	7	-	\$504,996	\$4,393	\$662	12,689	191,984	9,183

Performance Measures

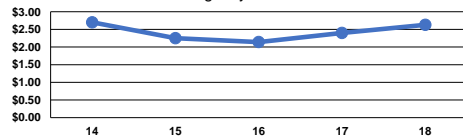
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.56	\$50.14
Bus	\$2.66	\$56.89
Total	\$2.63	\$54.99

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.99	0.0	1.0
Bus	\$36.82	0.1	1.5
Total	\$39.80	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

