

# Senior Citizens of Kodiak, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

21,083 Annual Unlinked Trips (UPT)

### Service Supplied

38,860 Annual Vehicle Revenue Miles (VRM)  
3,642 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$389,493 Total Operating Expenses

### Database Information

NTDID: 0R04-00340

Reporter Type: Rural General Public Transit

## Financial Information

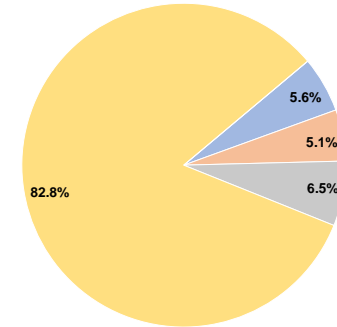
### Sources of Operating Funds Expended

Fare Revenues	\$21,704	5.6%
Local Funds	\$20,000	5.1%
State Funds	\$25,227	6.5%
Federal Assistance	\$322,562	82.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$389,493</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	2	\$389,493	\$21,704	\$0	21,083	38,860	3,642
<b>Total</b>	-	<b>2</b>	<b>\$389,493</b>	<b>\$21,704</b>	<b>\$0</b>	<b>21,083</b>	<b>38,860</b>	<b>3,642</b>

### Performance Measures

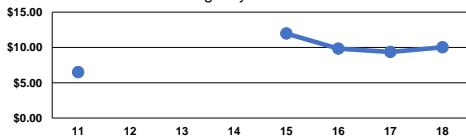
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.02	\$106.94
<b>Total</b>	<b>\$10.02</b>	<b>\$106.94</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.47	0.5	5.8
<b>Total</b>	<b>\$18.47</b>	<b>0.5</b>	<b>5.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

