

Glacier Valley Transit

2018 Annual Agency Profile

General Information

Service Consumption

88,987 Annual Unlinked Trips (UPT)

Service Supplied

110,461 Annual Vehicle Revenue Miles (VRM)
7,410 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$363,166 Total Operating Expenses

Database Information

NTDID: 0R04-00345

Reporter Type: Rural General Public Transit

Financial Information

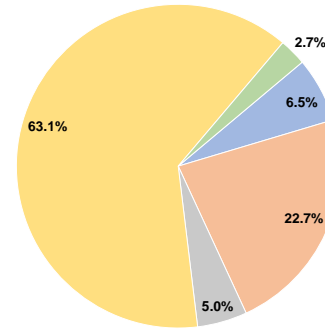
Sources of Operating Funds Expended

Fare Revenues	\$23,558	6.5%
Local Funds	\$82,556	22.7%
State Funds	\$18,073	5.0%
Federal Assistance	\$229,175	63.1%
Other Funds	\$9,804	2.7%
Total Operating Funds Expended	\$363,166	100.0%

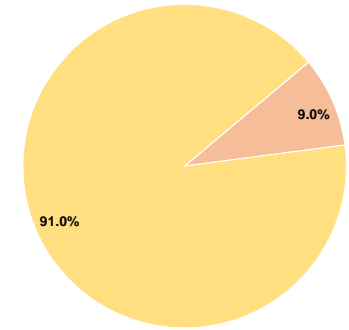
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,674	9.0%
State Funds	\$0	0.0%
Federal Assistance	\$67,234	91.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$73,908	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	4	\$363,166	\$23,558	\$73,908	88,987	110,461	7,410
Total	-	4	\$363,166	\$23,558	\$73,908	88,987	110,461	7,410

Performance Measures

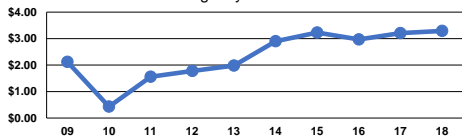
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.29	\$49.01
Total	\$3.29	\$49.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.08	0.8	12.0
Total	\$4.08	0.8	12.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

