

Central Area Rural Transit System, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

27,979 Annual Unlinked Trips (UPT)

Service Supplied

231,346 Annual Vehicle Revenue Miles (VRM)
12,547 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$894,610 Total Operating Expenses

Database Information

NTDID: 0R04-00378

Reporter Type: Rural General Public Transit

Financial Information

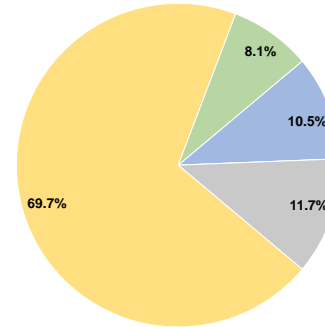
Sources of Operating Funds Expended

Fare Revenues	\$93,808	10.5%
Local Funds	\$0	0.0%
State Funds	\$105,000	11.7%
Federal Assistance	\$623,198	69.7%
Other Funds	\$72,604	8.1%
Total Operating Funds Expended	\$894,610	100.0%

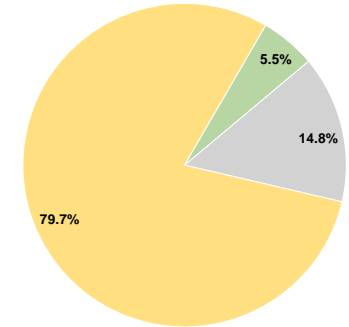
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$30,296	14.8%
Federal Assistance	\$163,725	79.7%
Other Funds	\$11,334	5.5%
Total Capital Funds Expended	\$205,355	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$800,563	\$82,328	\$205,355	22,620	212,850	10,419
Demand Response - Taxi	-	15	\$94,047	\$11,480	\$0	5,359	18,496	2,128
Total	10	15	\$894,610	\$93,808	\$205,355	27,979	231,346	12,547

Performance Measures

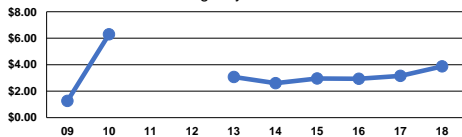
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.76	\$76.84
Demand Response - Taxi	\$5.08	\$44.20
Total	\$3.87	\$71.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.39	0.1	2.2
Demand Response - Taxi	\$17.55	0.3	2.5
Total	\$31.97	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

