

# Inter-Island Ferry Authority

2018 Annual Agency Profile

## General Information

### Service Consumption

42,237 Annual Unlinked Trips (UPT)

### Service Supplied

27,588 Annual Vehicle Revenue Miles (VRM)  
2,541 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$4,000,040 Total Operating Expenses

### Database Information

NTDID: 0R04-00382

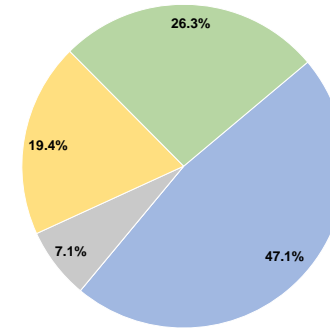
Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$1,885,589        | 47.1%         |
| Local Funds                           | \$0                | 0.0%          |
| State Funds                           | \$285,548          | 7.1%          |
| Federal Assistance                    | \$775,890          | 19.4%         |
| Other Funds                           | \$1,053,013        | 26.3%         |
| <b>Total Operating Funds Expended</b> | <b>\$4,000,040</b> | <b>100.0%</b> |

### Operating Funding Sources



### Sources of Capital Funds Expended

|                                     |            |
|-------------------------------------|------------|
| Fare Revenues                       | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| Other Funds                         | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode         | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues      | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|--------------|-------------------|--------------------------|--------------------|--------------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Ferryboat    | 1                 | -                        | \$4,000,040        | \$1,885,589        | \$0                   | 42,237                | 27,588                       | 2,541                        |
| <b>Total</b> | <b>1</b>          | <b>-</b>                 | <b>\$4,000,040</b> | <b>\$1,885,589</b> | <b>\$0</b>            | <b>42,237</b>         | <b>27,588</b>                | <b>2,541</b>                 |

### Performance Measures

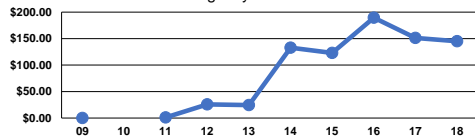
#### Service Efficiency

| Mode         | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|--------------|---|---|
| Ferryboat    | \$144.99                                    | \$1,574.20                                  |
| <b>Total</b> | <b>\$144.99</b>                             | <b>\$1,574.20</b>                           |

#### Service Effectiveness

| Mode         | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|--------------|--|---|---|
| Ferryboat    | \$94.70  | 1.5                                     | 16.6                                    |
| <b>Total</b> | <b>\$94.70</b>                                 | <b>1.5</b>                              | <b>16.6</b>                             |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

