

**General Information**

**Service Consumption**

25,058 Annual Unlinked Trips (UPT)

**Service Supplied**

49,719 Annual Vehicle Revenue Miles (VRM)  
3,634 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$376,693 Total Operating Expenses

**Database Information**

NTDID: 0R04-00387

Reporter Type: Rural General Public Transit

**Financial Information**

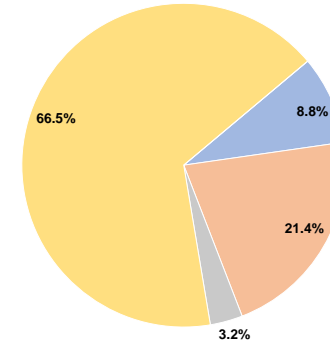
**Sources of Operating Funds Expended**

Fare Revenues	\$33,300	8.8%
Local Funds	\$80,580	21.4%
State Funds	\$12,216	3.2%
Federal Assistance	\$250,597	66.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$376,693</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$376,693	\$33,300	\$0	25,058	49,719	3,634
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$376,693</b>	<b>\$33,300</b>	<b>\$0</b>	<b>25,058</b>	<b>49,719</b>	<b>3,634</b>

**Performance Measures**

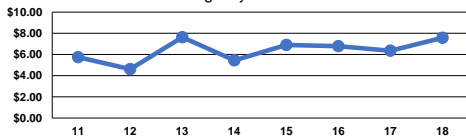
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.58	\$103.66
<b>Total</b>	<b>\$7.58</b>	<b>\$103.66</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.03	0.5	6.9
<b>Total</b>	<b>\$15.03</b>	<b>0.5</b>	<b>6.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

