

City and Borough of Juneau

2018 Annual Agency Profile

General Information

Service Consumption

1,064,649 Annual Unlinked Trips (UPT)

Service Supplied

871,092 Annual Vehicle Revenue Miles (VRM)
59,327 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,514,633 Total Operating Expenses

Database Information

NTDID: 0R04-00391

Reporter Type: Rural General Public Transit

Financial Information

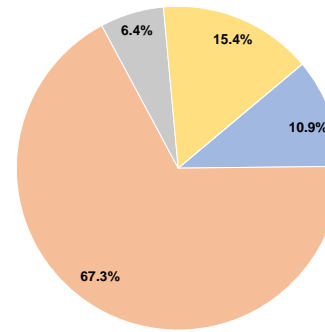
Sources of Operating Funds Expended

Fare Revenues	\$712,569	10.9%
Local Funds	\$4,387,045	67.3%
State Funds	\$415,019	6.4%
Federal Assistance	\$1,000,000	15.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,514,633	100.0%

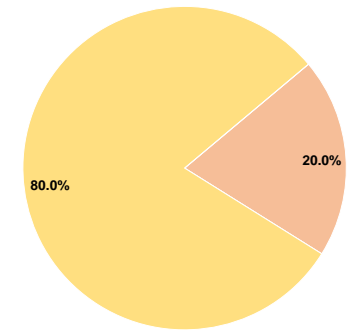
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$496,050	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,984,200	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,480,250	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	8	\$1,054,463	\$0	\$0	32,345	260,552	19,127
Bus	13	-	\$5,460,170	\$712,569	\$2,480,250	1,032,304	610,540	40,200
Total	13	8	\$6,514,633	\$712,569	\$2,480,250	1,064,649	871,092	59,327

Performance Measures

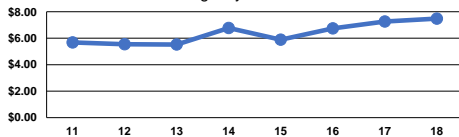
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.05	\$55.13
Bus	\$8.94	\$135.83
Total	\$7.48	\$109.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.60	0.1	1.7
Bus	\$5.29	1.7	25.7
Total	\$6.12	1.2	17.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

