

General Information

Urbanized Area Statistics - 2010 Census
Providence, RI-MA
545 Square Miles
1,190,956 Population
39 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Rhode Island Non-UZA

Service Consumption
76,423,022 Annual Passenger Miles (PMT)
16,718,409 Annual Unlinked Trips (UPT)
55,910 Average Weekday Unlinked Trips¹
29,366 Average Saturday Unlinked Trips¹
18,029 Average Sunday Unlinked Trips¹

Database Information
NTDID: 10001
Reporter Type: Full Reporter

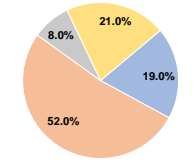
Service Area Statistics
1,436 Square Miles
1,048,319 Population

Service Supplied
11,791,550 Annual Vehicle Revenue Miles (VRM)
845,065 Annual Vehicle Revenue Hours (VRH)
299 Vehicles Operated in Maximum Service (VOMS)
350 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$22,685,757 19.0%
Local Funds \$61,973,880 52.0%
State Funds \$9,508,973 8.0%
Federal Assistance \$24,993,192 21.0%

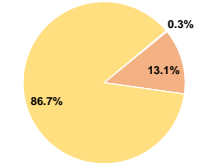
Operating Funding Sources



Total Operating Funds Expended \$119,161,802 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$15,695 0.3%
Local Funds \$796,760 13.1%
State Funds \$0 0.0%
Federal Assistance \$5,280,133 86.7%

Capital Funding Sources



Total Capital Funds Expended \$6,092,588 100.0%

Summary of Operating Expenses (OE)

Labor \$81,067,128 73.9%
Materials and Supplies \$12,356,789 11.3%
Purchased Transportation \$761,916 0.7%
Other Operating Expenses \$15,457,055 14.1%
Total Operating Expenses \$109,642,888 100.0%
Reconciling OE Cash Expenditures \$9,518,914
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

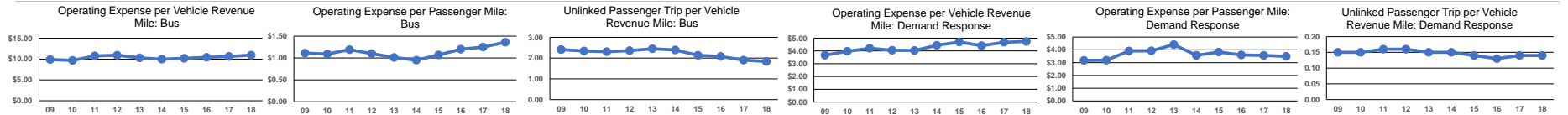
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	80	-	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	7	\$0	\$0	\$0	\$0	\$0	
Bus	204	-	\$0	\$1,483,842	\$4,514,576	\$94,170	\$6,092,588	
Vanpool	-	8	\$0	\$0	\$0	\$0	\$0	
Total	284	15	\$0	\$1,483,842	\$4,514,576	\$94,170	\$6,092,588	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$11,172,456	\$403,727	\$0	3,200,031	320,410	2,357,611	149,464	0.0	95	80	15.8%	5.8
Demand Response - Taxi	\$1,167,839	\$60,528	\$0	1,096,277	40,026	411,048	13,524	0.0	7	7	0.0%	0.0
Bus	\$97,139,556	\$19,537,887	\$6,092,588	71,202,527	16,339,054	8,873,137	678,887	0.8	240	204	15.0%	7.0
Vanpool	\$163,037	\$88,804	\$0	924,187	18,919	149,754	3,190	0.0	8	8	0.0%	1.9
Total	\$109,642,888	\$20,090,946	\$6,092,588	76,423,022	16,718,409	11,791,550	845,065	0.8	350	299	14.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.74	\$74.75	Demand Response	\$3.49	\$34.87	0.1	2.1
Demand Response - Taxi	\$2.84	\$86.35	Demand Response - Taxi	\$1.07	\$29.18	0.1	3.0
Bus	\$10.95	\$143.09	Bus	\$1.36	\$5.95	1.8	24.1
Vanpool	\$1.09	\$51.11	Vanpool	\$0.18	\$8.62	0.1	5.9
Total	\$9.30	\$129.74	Total	\$1.43	\$6.56	1.4	19.8



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.