

# Manchester Transit Authority

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Manchester, NH  
 86 **Square Miles**  
 158,377 **Population**  
 209 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

63 **Square Miles**  
 135,366 **Population**

### Service Consumption

420,470 **Annual Unlinked Trips (UPT)**

### Service Supplied

625,453 **Annual Vehicle Revenue Miles (VRM)**  
 59,171 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 10002

Reporter Type: Reduced Reporter

## Financial Information

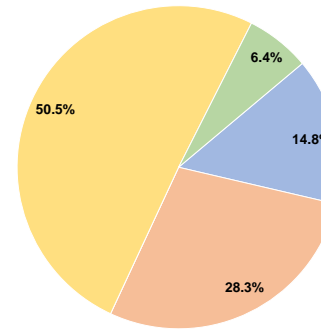
### Sources of Operating Funds Expended

Fare Revenues	\$603,127	14.8%
Local Funds	\$1,155,606	28.3%
State Funds	\$0	0.0%
Federal Assistance	\$2,064,656	50.5%
Other Funds	\$263,080	6.4%
<b>Total Operating Funds Expended</b>	<b>\$4,086,469</b>	<b>100.0%</b>

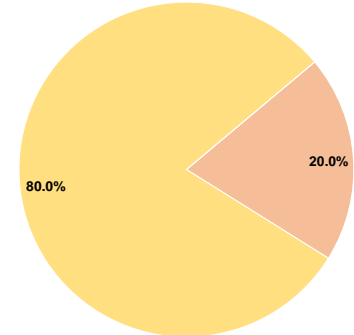
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,793	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$51,165	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$63,958</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	4	-	\$604,890	\$38,826	\$12,792	9,630	73,617	7,738	5.3
Bus	13	-	\$3,481,579	\$564,301	\$51,166	410,840	551,836	51,433	10.8
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$4,086,469</b>	<b>\$603,127</b>	<b>\$63,958</b>	<b>420,470</b>	<b>625,453</b>	<b>59,171</b>	

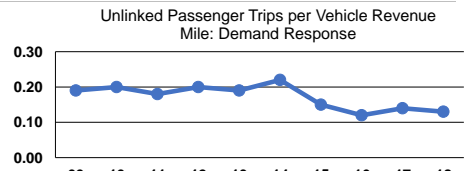
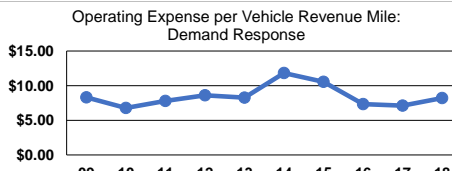
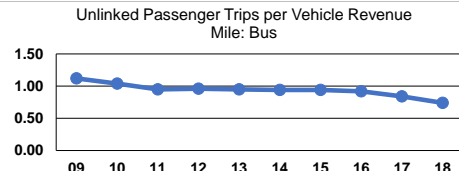
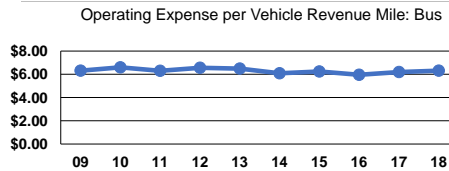
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.22	\$78.17
Bus	\$6.31	\$67.69
<b>Total</b>	<b>\$6.53</b>	<b>\$69.06</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$62.81	0.1	1.2
Bus	\$8.47	0.7	8.0
<b>Total</b>	<b>\$9.72</b>	<b>0.7</b>	<b>7.1</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.