

Brockton Area Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs

Service Consumption

18,836,714 Annual Passenger Miles (PMT)
2,832,408 Annual Unlinked Trips (UPT)
10,026 Average Weekday Unlinked Trips
3,521 Average Saturday Unlinked Trips
2,150 Average Sunday Unlinked Trips

Database Information

NTDID: 10004
Reporter Type: Full Reporter

Service Area Statistics

86 Square Miles
254,648 Population

Service Supplied

1,998,335 Annual Vehicle Revenue Miles (VRM)
173,522 Annual Vehicle Revenue Hours (VRH)
91 Vehicles Operated in Maximum Service (VOMS)
104 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	47	\$16,300	\$0	\$0	\$0	\$16,300
Bus	-	44	\$6,959,058	\$42,265	\$537,881	\$101,158	\$7,640,362
Total	-	91	\$6,975,358	\$42,265	\$537,881	\$101,158	\$7,656,662

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,200,568	\$1,198,154	\$16,300	952,827	173,094	682,990	66,499	0.0	56	47	16.1%	4.5
Bus	\$11,305,184	\$2,484,149	\$7,640,362	17,883,887	2,659,314	1,315,345	107,023	0.0	48	44	8.3%	7.9
Total	\$15,505,752	\$3,682,303	\$7,656,662	18,836,714	2,832,408	1,998,335	173,522	0.0	104	91	12.5%	

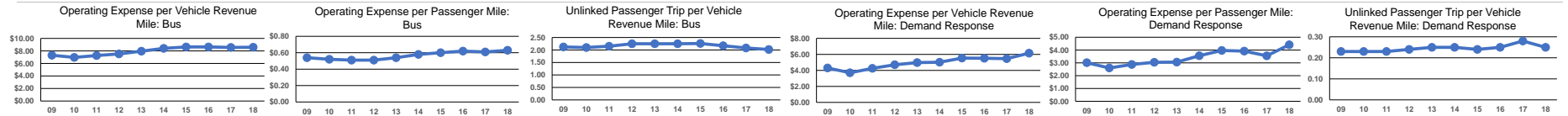
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.15	\$63.17
Bus	\$8.59	\$105.63
Total	\$7.76	\$89.36

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.41	\$24.27	0.3	2.6
Bus	\$0.63	\$4.25	2.0	24.8
Total	\$0.82	\$5.47	1.4	16.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$3,783,972	24.4%
Local Funds	\$2,925,471	18.9%
State Funds	\$6,846,851	44.2%
Federal Assistance	\$1,949,458	12.6%

Total Operating Funds Expended \$15,505,752 100.0%

Sources of Capital Funds Expended

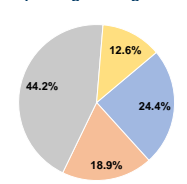
Fares and Directly Generated	\$193,174	2.5%
Local Funds	\$0	0.0%
State Funds	\$5,692,011	74.3%
Federal Assistance	\$1,771,477	23.1%

Total Capital Funds Expended \$7,656,662 100.0%

Summary of Operating Expenses (OE)

Labor	\$894,004	5.8%
Materials and Supplies	\$702,835	4.5%
Purchased Transportation	\$12,280,197	79.2%
Other Operating Expenses	\$1,628,716	10.5%
Total Operating Expenses	\$15,505,752	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

