

**General Information**

**Urbanized Area Statistics - 2010 Census**

Boston, MA-NH-RI  
 1,873 **Square Miles**  
 4,181,019 **Population**  
 10 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
 160 Nashua, NH-MA, 0 Massachusetts Non-UZA

**Service Consumption**

7,447,028 **Annual Passenger Miles (PMT)**  
 1,525,986 **Annual Unlinked Trips (UPT)**  
 5,755 **Average Weekday Unlinked Trips**  
 1,760 **Average Saturday Unlinked Trips**  
 0 **Average Sunday Unlinked Trips**

**Database Information**

NTDID: 10005  
 Reporter Type: Full Reporter

**Service Area Statistics**

282 **Square Miles**  
 338,186 **Population**

**Service Supplied**

1,929,239 **Annual Vehicle Revenue Miles (VRM)**  
 137,585 **Annual Vehicle Revenue Hours (VRH)**  
 79 **Vehicles Operated in Maximum Service (VOMS)**  
 89 **Vehicles Available for Maximum Service (VAMS)**

**Modal Characteristics**

| Modal Overview | Vehicles Operated in Maximum Service |                          | Uses of Capital Funds |                       |                         |            |                    | Total |
|----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------|--------------------|-------|
|                | Directly Operated                    | Purchased Transportation | Revenue Vehicles      | Systems and Guideways | Facilities and Stations | Other      |                    |       |
|                | Demand Response                      | 19                       | 18                    | \$0                   | \$0                     | \$0        | \$0                |       |
| Bus            | -                                    | 42                       | \$0                   | \$0                   | \$1,667,988             | \$0        | \$1,667,988        |       |
| <b>Total</b>   | <b>19</b>                            | <b>60</b>                | <b>\$0</b>            | <b>\$0</b>            | <b>\$1,667,988</b>      | <b>\$0</b> | <b>\$1,667,988</b> |       |

**Operation Characteristics**

| Mode            | Operating Expenses  | Fare Revenues      | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years <sup>a</sup> |
|-----------------|---------------------|--------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Demand Response | \$2,400,769         | \$122,923          | \$0                   | 631,178                | 114,837               | 616,591                      | 47,604                       | 0.0                                    | 40                                     | 37                                   | 7.5%                   | 4.4                                     |
| Bus             | \$9,438,283         | \$1,203,676        | \$1,667,988           | 6,815,850              | 1,411,149             | 1,312,648                    | 89,981                       | 0.0                                    | 49                                     | 42                                   | 14.3%                  | 6.4                                     |
| <b>Total</b>    | <b>\$11,839,052</b> | <b>\$1,326,599</b> | <b>\$1,667,988</b>    | <b>7,447,028</b>       | <b>1,525,986</b>      | <b>1,929,239</b>             | <b>137,585</b>               | <b>0.0</b>                             | <b>89</b>                              | <b>79</b>                            | <b>11.2%</b>           |   |

**Performance Measures**

| Mode            | Service Efficiency                          |   | Mode            | Service Effectiveness                 |  |   |   |
|-----------------|---|---|-----------------|---------------------------------------|--|---|---|
|                 | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |                 | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Demand Response | \$3.89                                      | \$50.43                                     | Demand Response | \$3.80                                | \$20.91  | 0.2                                     | 2.4                                     |
| Bus             | \$7.19                                      | \$104.89                                    | Bus             | \$1.38                                | \$6.69   | 1.1                                     | 15.7                                    |
| <b>Total</b>    | <b>\$6.14</b>                               | <b>\$86.05</b>                              | <b>Total</b>    | <b>\$1.59</b>                         | <b>\$7.76</b>                                  | <b>0.8</b>                              | <b>11.1</b>                             |



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$2,837,192 23.8%  
 Local Funds \$2,860,434 24.0%  
 State Funds \$3,537,901 29.7%  
 Federal Assistance \$2,680,304 22.5%

**Total Operating Funds Expended \$11,915,831 100.0%**

**Sources of Capital Funds Expended**

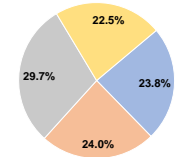
Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$1,389,040 83.3%  
 Federal Assistance \$278,948 16.7%

**Total Capital Funds Expended \$1,667,988 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$1,385,420 11.7%  
 Materials and Supplies \$129,654 1.1%  
 Purchased Transportation \$9,457,659 79.9%  
 Other Operating Expenses \$866,319 7.3%  
**Total Operating Expenses \$11,839,052 100.0%**  
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$76,779 \$0

**Operating Funding Sources**



**Capital Funding Sources**

