

General Information

Urbanized Area Statistics - 2010 Census

New Bedford, MA
 55 Square Miles
 149,443 Population
 219 Pop. Rank out of 498 UZAs
Other UZAs Served
 39 Providence, RI-MA, 0 Massachusetts Non-UZA

Service Consumption

8,914,533 Annual Passenger Miles (PMT)
 2,706,197 Annual Unlinked Trips (UPT)
 9,865 Average Weekday Unlinked Trips
 3,971 Average Saturday Unlinked Trips
 61 Average Sunday Unlinked Trips

Database Information

NTDID: 10006
 Reporter Type: Full Reporter

Service Area Statistics

289 Square Miles
 308,614 Population

Service Supplied

2,095,348 Annual Vehicle Revenue Miles (VRM)
 158,568 Annual Vehicle Revenue Hours (VRH)
 74 Vehicles Operated in Maximum Service (VOMS)
 97 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

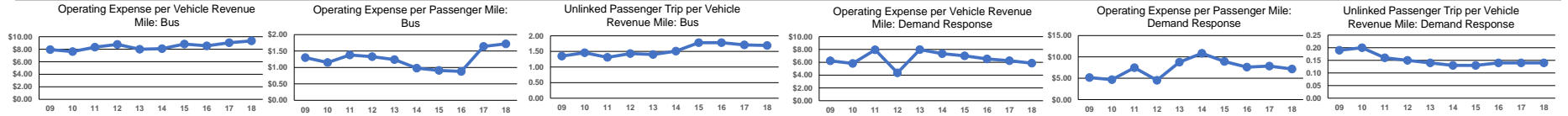
| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|----------------|--------------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| Demand Response | - | 22 | \$74,119 | \$0 | \$0 | \$0 | \$74,119 | |
| Bus | - | 52 | \$2,182,826 | \$573,939 | \$0 | \$9,753 | \$2,766,518 | |
| Total | - | 74 | \$2,256,945 | \$573,939 | \$0 | \$9,753 | \$2,840,637 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|-----------------|---------------------|--------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Demand Response | \$3,142,032 | \$167,645 | \$74,119 | 438,975 | 74,036 | 536,282 | 34,561 | 0.0 | 30 | 22 | 26.7% | 3.9 |
| Bus | \$14,559,283 | \$2,211,322 | \$2,766,518 | 8,475,558 | 2,632,161 | 1,559,066 | 124,007 | 0.0 | 67 | 52 | 22.4% | 6.8 |
| Total | \$17,701,315 | \$2,378,967 | \$2,840,637 | 8,914,533 | 2,706,197 | 2,095,348 | 158,568 | 0.0 | 97 | 74 | 23.7% | |

Performance Measures

| Mode | Service Efficiency | | Mode | Service Effectiveness | | | |
|-----------------|---|---|-----------------|---------------------------------------|--|---|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Demand Response | \$5.86 | \$90.91 | Demand Response | \$7.16 | \$42.44 | 0.1 | 2.1 |
| Bus | \$9.34 | \$117.41 | Bus | \$1.72 | \$5.53 | 1.7 | 21.2 |
| Total | \$8.45 | \$111.63 | Total | \$1.99 | \$6.54 | 1.3 | 17.1 |



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,618,482 14.7%
 Local Funds \$3,208,118 18.0%
 State Funds \$5,671,581 31.8%
 Federal Assistance \$6,314,732 35.5%

Total Operating Funds Expended \$17,812,913 100.0%

Sources of Capital Funds Expended

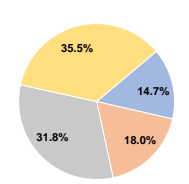
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$1,906,142 67.1%
 Federal Assistance \$934,495 32.9%

Total Capital Funds Expended \$2,840,637 100.0%

Summary of Operating Expenses (OE)

Labor \$723,549 4.1%
 Materials and Supplies \$1,121,393 6.3%
 Purchased Transportation \$14,389,782 81.3%
 Other Operating Expenses \$1,466,591 8.3%
Total Operating Expenses \$17,701,315 100.0%
 Reconciling OE Cash Expenditures \$30,797
 Purchased Transportation (Reported Separately) \$80,801 *

Operating Funding Sources



Capital Funding Sources

