# **Berkshire Regional Transit Authority**

2018 Annual Agency Profile

One Columbus Avenue, Suite 201 Pittsfield, MA 01201

### Service Consumption **Urbanized Area Statistics - 2010 Census** Pittsfield, MA

34 Square Miles 59,124 Population

448 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Massachusetts Non-UZA

### Service Area Statistics

384 Square Miles 127,500 Population

### **General Information Database Information** NTDID: 10007

5,228,330 Annual Passenger Miles (PMT) 570,503 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter 2,002 Average Weekday Unlinked Trips

1,223 Average Saturday Unlinked Trips 25 Average Sunday Unlinked Trips

## Service Supplied

1,280,573 Annual Vehicle Revenue Miles (VRM)

78,232 Annual Vehicle Revenue Hours (VRH) 25 Vehicles Operated in Maximum Service (VOMS)

49 Vehicles Available for Maximum Service (VAMS)

	Vehicles O	perated						
Modal Overview	in Maximum	Service	Uses of Capital Funds					
	Directly	Purchased	Revenue	Systems and	Facilities and			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	
Demand Response	-	9	\$342,685	\$0	\$0	\$0	\$342,685	
Bus	-	16	\$1,223,644	\$35,900	\$88,953	\$0	\$1,348,497	
Total	-	25	\$1,566,329	\$35,900	\$88,953	\$0	\$1,691,182	

### **Financial Information**

\$0

Sources of Operating Funds Expended								
Fares and Directly Generated	\$1,005,767	15.9%						
Local Funds	\$898,353	14.2%						
State Funds	\$2,438,599	38.5%						
Federal Assistance	\$1,991,462	31.4%						

**Total Operating Funds Expended** \$6,334,181 100.0%



**Total Capital Funds Expended** 

Materials and Supplies

**Total Operating Expenses** 

Purchased Transportation

Other Operating Expenses

Purchased Transportation (Reported Separately)

Fixed Guideway Vehicles Available

Reconciling OE Cash Expenditures

Labor

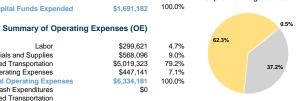
**Capital Funding Sources** 

**Operating Funding Sources** 

15.9%

14 2%

31.4%



# **Modal Characteristics**

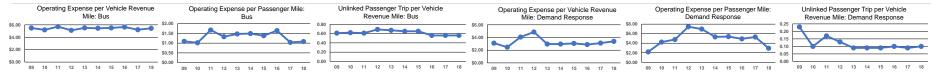
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# **Operation Characteristics**

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent A	verage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles A	Age in Yearsa
Demand Response	\$1,052,154	\$145,268	\$342,685	357,635	30,458	310,320	21,733	0.0	15	9	40.0%	3.5
Bus	\$5,282,027	\$674,347	\$1,348,497	4,870,695	540,045	970,253	56,499	0.0	34	16	52.9%	5.0
Total	\$6,334,181	\$819,615	\$1,691,182	5 228 330	570.503	1 280 573	78 232	0.0	49	25	49.0%	

**Performance Measures** Service Efficiency Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$3.39	\$48.41	Demand Response	\$2.94	\$34.54	0.1	1.4
Bus	\$5.44	\$93.49	Bus	\$1.08	\$9.78	0.6	9.6
Total	\$4.95	\$80.97	Total	\$1.21	\$11.10	0.4	7.3
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Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.