Pioneer Valley Transit Authority

2018 Annual Agency Profile

Database Information

NTDID: 10008

Reporter Type: Full Reporter

General Information

Urbanized Area Statistics - 2010 Census Springfield, MA-CT

349 Square Miles 621,300 Population

65 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

302 Square Miles 551,543 Population

Service Consumption

41,213,664 Annual Passenger Miles (PMT) 11,223,169 Annual Unlinked Trips (UPT)

38,853 Average Weekday Unlinked Trips 16,634 Average Saturday Unlinked Trips

8,938 Average Sunday Unlinked Trips

Service Supplied

7,947,598 Annual Vehicle Revenue Miles (VRM)

586,575 Annual Vehicle Revenue Hours (VRH) 263 Vehicles Operated in Maximum Service (VOMS)

332 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles O in Maximum		Uses of Capital Funds					
	Directly	Purchased	Revenue	Systems and	Facilities and			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	
Demand Response	-	116	\$2,356,525	\$0	\$0	\$0	\$2,356,525	
Bus	-	147	\$2,107,412	\$2,751,296	\$39,315,841	\$239,160	\$44,413,709	
Total	-	263	\$4,463,937	\$2,751,296	\$39,315,841	\$239,160	\$46,770,234	

Financial Information

Sources of Operating Funds Expended							
Fares and Directly Generated	\$7,499,896	16.0%					
Local Funds	\$8,729,645	18.7%					
State Funds	\$23,274,189	49.8%					
Federal Assistance	\$7,258,006	15.5%					

Total Operating Funds Expended \$46,761,736 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated 0.0% Local Funds \$0 0.0% State Funds \$40,126,261 85.8% Federal Assistance \$6,643,973 14.2%

100.0% **Total Capital Funds Expended** \$46,770,234

Capital Funding Sources

Summary of Operating Expenses (OE)

Labor	\$2,095,941	4.5%
Materials and Supplies	\$103,955	0.2%
Purchased Transportation	\$43,102,302	92.6%
Other Operating Expenses	\$1,228,852	2.6%
Total Operating Expenses	\$46,531,050	100.0%
conciling OE Cash Expenditures	\$230,686	
Purchased Transportation		
(Departed Consesse)	eo.	

Rec (Reported Separately)

Fixed Guideway Vehicles Available



Operating Funding Sources

15.5%

Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent	Average Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles	Age in Yearsa
Demand Response	\$9,667,844	\$716,661	\$2,356,525	3,120,295	291,932	2,926,913	203,348	0.0	135	116	14.1%	2.5
Bus	\$36,863,206	\$6,294,860	\$44,413,709	38,093,369	10,931,237	5,020,685	383,227	0.0	197	147	25.4%	7.7
Total	\$46.531.050	\$7.011.521	\$46,770,234	41.213.664	11.223.169	7.947.598	586.575	0.0	332	263	20.8%	

Service Efficiency Service Effectiveness **Performance Measures**

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$3.30	\$47.54	Demand Response	\$3.10	\$33.12	0.1	1.4
Bus	\$7.34	\$96.19	Bus	\$0.97	\$3.37	2.2	28.5
Total	\$5.85	\$79.33	Total	\$1.13	\$4.15	1.4	19.1



Notes:

**Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.