Merrimack Valley Regional Transit Authority

2018 Annual Agency Profile

85 Railroad Avenue Haverhill, MA 01835-7295

Boston, MA-NH-RI

Service Area Statistics

Urbanized Area Statistics - 2010 Census

10 Pop. Rank out of 498 UZAs

1,873 Square Miles

225 Square Miles

306,339 Population

4,181,019 Population

General Information

Service Consumption

Service Supplied

10,786,065 Annual Passenger Miles (PMT) 2,194,507 Annual Unlinked Trips (UPT) 7,578 Average Weekday Unlinked Trips 3,812 Average Saturday Unlinked Trips

2,170 Average Sunday Unlinked Trips

2,274,805 Annual Vehicle Revenue Miles (VRM)

182,471 Annual Vehicle Revenue Hours (VRH)

NTDID: 10013 Reporter Type: Full Reporter

Database Information

Fares and Directly Generated \$2,840,434 16.6% Local Funds \$3,591,725 21.0% \$6,702,780 State Funds 39.1% Federal Assistance \$3,996,007 23.3%

Sources of Operating Funds Expended

Financial Information

100.0%

1.0

\$2.908.528

Total Operating Funds Expended \$17,130,946 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated 0.0% Local Funds \$0 0.0% State Funds \$581,706 20.0% \$2,326,822 80.0% Federal Assistance

Capital Funding Sources

Operating Funding Sources

23.3%

16.69

16.0

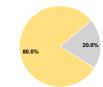
12.0

Total Capital Funds Expended

Summary of Operating Expenses (OE)

Labor	\$384,960	2.3%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$16,140,536	94.9%
Other Operating Expenses	\$482,543	2.8%
Total Operating Expenses	\$17,008,039	100.0%
Reconciling OE Cash Expenditures	\$122,907	
Purchased Transportation		
(Papartad Caparataly)	60	

\$7.75



Modal Characteristics

69 Vehicles Operated in Maximum Service (VOMS)

84 Vehicles Available for Maximum Service (VAMS)

	Vehicles O	perated					
Modal Overview	in Maximum	Service	Uses of Capital Funds				
	Directly	Purchased	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Commuter Bus	-	6	\$0	\$0	\$0	\$0	\$0
Demand Response		23	\$0	\$0	\$0	\$0	\$0
Bus	-	40	\$2,908,528	\$0	\$0	\$0	\$2,908,528
Total	-	69	\$2,908,528	\$0	\$0	\$0	\$2,908,528

Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Av	erage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Ag	e in Yearsa
Commuter Bus	\$528,633	\$343,035	\$0	1,648,708	60,763	91,620	5,495	0.0	9	6	33.3%	8.7
Demand Response	\$2,471,811	\$174,199	\$0	570,691	87,004	768,342	48,830	0.0	25	23	8.0%	2.9
Bus	\$14,007,595	\$1,267,525	\$2,908,528	8,566,666	2,046,740	1,414,843	128,146	0.0	50	40	20.0%	5.9
Total	\$17,008,039	\$1,784,759	\$2,908,528	10,786,065	2,194,507	2,274,805	182,471	0.0	84	69	17.9%	

Performance Measures

Service Efficiency Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Commuter Bus \$5.77 \$96.20 Demand Response \$3.22 \$50.62 Bus \$9.90 \$109.31 \$7.48 \$93.21 Total

	Service Effectiveness						
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Commuter Bus	\$0.32	\$8.70	0.7	11.1			
Demand Response	\$4.33	\$28.41	0.1	1.8			
Bus	\$1.64	\$6.84	1.4	16.0			

\$1.58

Fixed Guideway Vehicles Available



Total

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.